



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	7,188.81
EO facilities, maintenance & cleaning expense	605.00
EO administration & stationery expense	274.41
ICT & telecommunications expense	147.15
Postage expense	2,884.04
Advertising, printing & communication expense	28,424.85
Professional development expense	400.00
Other expenses	-
Travel & Accomodation	-
Total	39,924.26

Taken as Certified