



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	14,005.09
EO facilities, maintenance & cleaning expense	2,040.00
EO administration & stationery expense	222.17
ICT & telecommunications expense	5.27
Postage expense	-
Advertising, printing & communication expense	3,159.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,431.61

Taken as Certified