



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost centre/Member:	Crozier - Southern Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	1,783.55
EO facilities, maintenance & cleaning expense	523.31
EO administration & stationery expense	477.28
ICT & telecommunications expense	5,126.93
Postage expense	16,692.03
Advertising, printing & communication expense	14,305.03
Professional development expense	-
Other expenses	97.28
Travel & Accomodation	-
Total	39,005.41

Certified by Member