



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	17,043.59
EO facilities, maintenance & cleaning expense	107.01
EO administration & stationery expense	398.27
ICT & telecommunications expense	3,539.06
Postage expense	117.28
Advertising, printing & communication expense	762.64
Professional development expense	375.20
Other expenses	-
Travel & Accomodation	-
Total	22,343.05

Taken as Certified