



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	64.79
EO facilities, maintenance & cleaning expense	405.92
EO administration & stationery expense	2,107.20
ICT & telecommunications expense	2,895.98
Postage expense	830.35
Advertising, printing & communication expense	9,293.54
Professional development expense	-
Other expenses	72.73
Travel & Accomodation	1,582.39
Total	17,252.90

Taken as Certified