



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	5,013.00
EO facilities, maintenance & cleaning expense	1,473.20
EO administration & stationery expense	222.13
ICT & telecommunications expense	198.90
Postage expense	4,308.17
Advertising, printing & communication expense	6,383.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,598.68

Taken as Certified