

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: September
Financial Year: 24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 24/25 September
Additional EO salaries, on-costs & staff related expenses	7,875.63
EO facilities, maintenance & cleaning expense	946.37
EO administration & stationery expense	891.46
ICT & telecommunications expense	1,792.15
Postage expense	682.32
Advertising, printing & communication expense	13,852.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,040.39