



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	8,104.77
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	497.95
ICT & telecommunications expense	-
Postage expense	3,666.06
Advertising, printing & communication expense	10,583.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>22,922.72</b>

Taken as Certified