



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,165.00
EO administration & stationery expense	1,212.03
ICT & telecommunications expense	491.80
Postage expense	-
Advertising, printing & communication expense	151.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	146.50
Total	3,166.85

Taken as Certified