

2019-20 Financial and Performance Outcomes

Public Accounts and Estimates Committee

Paul Younis
Secretary

Victorian Transport Portfolio

DEPARTMENT



INFRASTRUCTURE DELIVERY



NETWORK OPERATORS



RAIL ASSETS & TELECOMMUNICATIONS



ROAD SAFETY & INSURANCE



REGULATORS



PORTS



FISHERIES

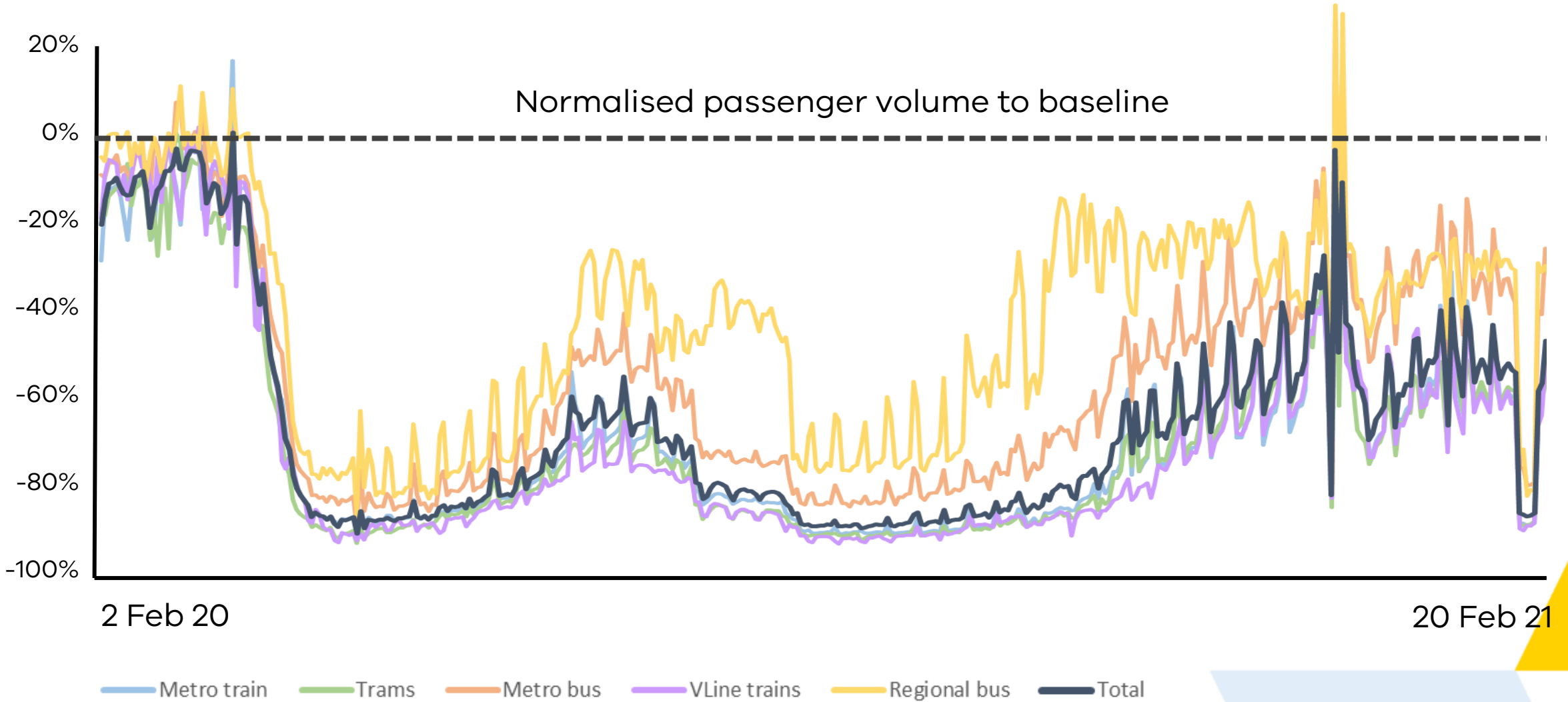


Better transport planning

Two documents guiding Victoria's investment in transport



The impact of COVID on public transport



Our response to bushfires



\$22.8 million
for bushfire-
affected roads



920 kilometres
of affected road
restored



\$340 million
for Building
Works



18 projects
funded by Building
Works

Our response to COVID-19



300
hand sanitisers on
public transport



\$22 million
to support taxis and
CPV



95
extra metro train
services



5200
spot checks on Big
Build sites

Preparing for COVID-safe travel

Public transport

- Stricter cleaning regimes
- 450 extra train services
- 30 per cent discount on off-peak fares
- All-door boarding for buses;
- Cashless transactions.
- Real-time information on passenger loads

Road

- \$340 million to tackle congestion
- 221 new tow-away zones
- More real-time information

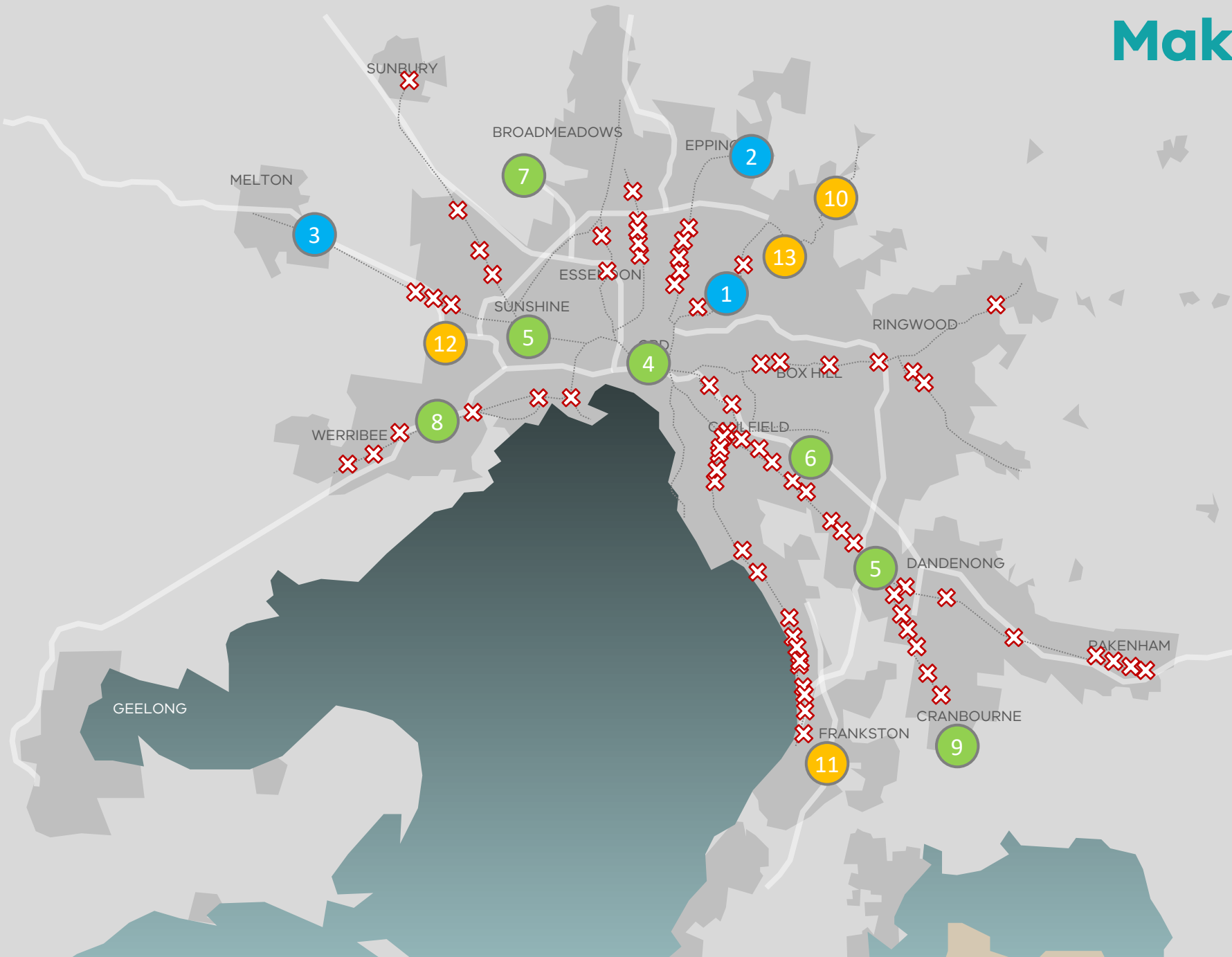
Active

- 100 kilometres of new cycling routes.



Making the most of major projects

Metropolitan public transport projects



- RECENTLY COMPLETED** (Blue circle)
- HURSTBRIDGE LINE UPGRADE STAGE 1 1
- MERNDA RAIL EXTENSION 2
- BALLARAT LINE UPGRADE 3
- UNDER WAY*** (Green circle)
- METRO TUNNEL 4
- HIGH-CAPACITY SIGNALLING 5
- SUBURBAN RAIL LOOP STAGE ONE 6
- AIRPORT RAIL LINK 7
- GEELONG FAST RAIL STAGE 1 8
- CRANBOURNE LINE UPGRADE 9
- 75 LEVEL CROSSING REMOVALS (Red X)
- COMMITTED** (Yellow circle)
- HURSTBRIDGE LINE UPGRADE STAGE 2 10
- LINE EXTENSION/ELECTRIFICATION 11
- WESTERN RAIL PLAN 12
- SUBURBAN RAIL LOOP STAGE TWO 13

*Projects where construction has begun or is fully or part-funded

Making the most of major projects

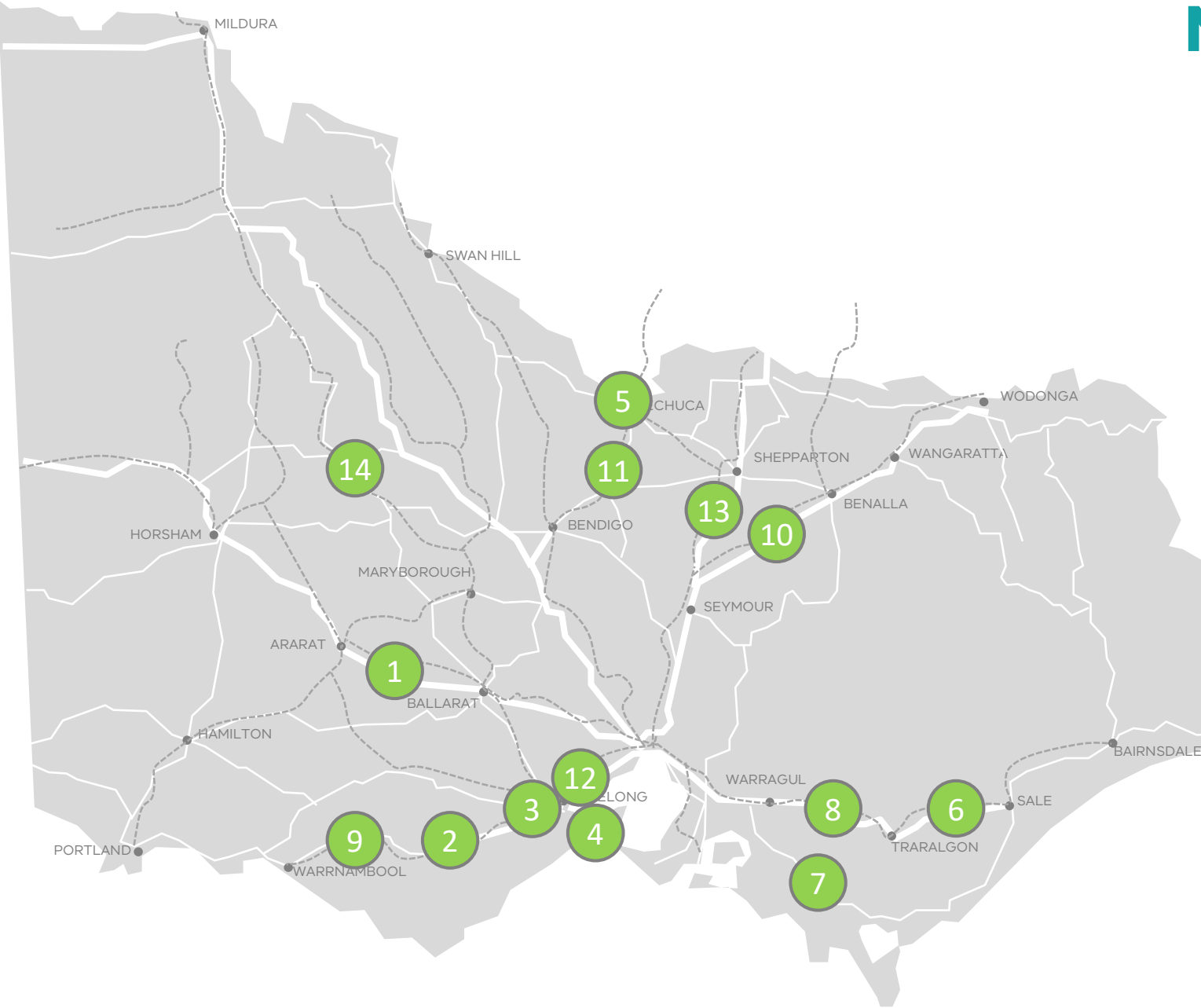
Metropolitan road projects



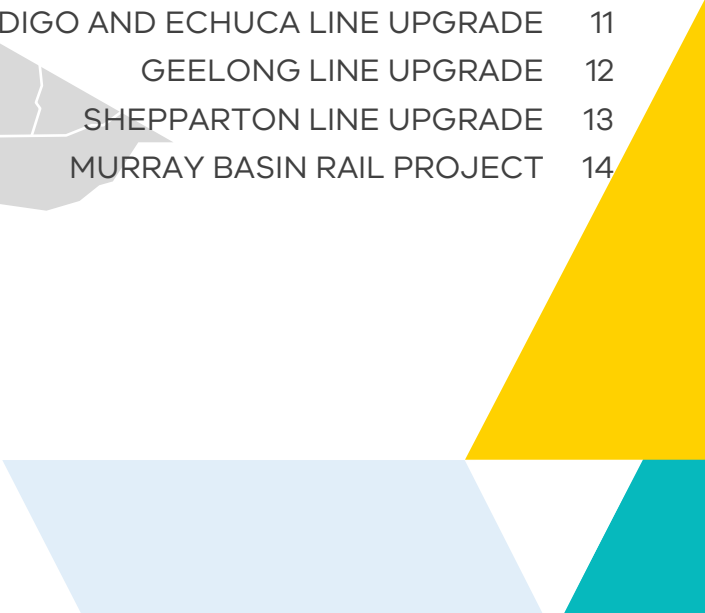
- NORTH EAST LINK 1
- NORTHERN ROADS UPGRADE 2
- WESTERN ROADS UPGRADE 3
- SOUTH-EASTERN ROADS UPGRADE 4
- MONASH UPGRADE STAGE 2 5
- M80 UPGRADE NORTHERN SECTIONS 6
- WESTERN INTERSTATE FREIGHT TERMINAL 7
- WEST GATE TUNNEL 8
- MORDIALLOC FREEWAY 9

Making the most of major projects

Regional road and public transport projects



- WESTERN HWY UPGRADE 1
- PRINCES HWY WEST DUPLICATION 2
- BARWON HEADS ROAD DUPLICATION 3
- DRYSDALE BYPASS 4
- ECHUCA-MOAMA BRIDGE 5
- PRINCES HWY EAST DUPLICATION 6
- SOUTH GIPPSLAND HWY RE-ALIGNMENT 7
- GIPPSLAND LINE UPGRADE 8
- WARRNAMBOOL LINE UPGRADE 9
- NORTH EAST LINE UPGRADE 10
- BENDIGO AND ECHUCA LINE UPGRADE 11
- GEELONG LINE UPGRADE 12
- SHEPPARTON LINE UPGRADE 13
- MURRAY BASIN RAIL PROJECT 14



Witnesses

Megan Bourke-O'Neil

Deputy Secretary Policy And Innovation

Kevin Devlin

Chief Executive Officer Level Crossing Removal Project

Travis Dowling

Chief Executive Officer Victorian Fisheries Authority

Duncan Elliott

Chief Executive Officer North East Link Project

Nick Foa

Head Of Transport Services

Corey Hannett

Director-General Major Transport Infrastructure Authority

Evan Tattersall

Chief Executive Officer Rail Projects Victoria

Dean Tighe

Deputy Secretary Investment & Technology



2019-20 Financial and Performance Outcomes

Public Accounts and Estimates Committee

Paul Younis
Secretary