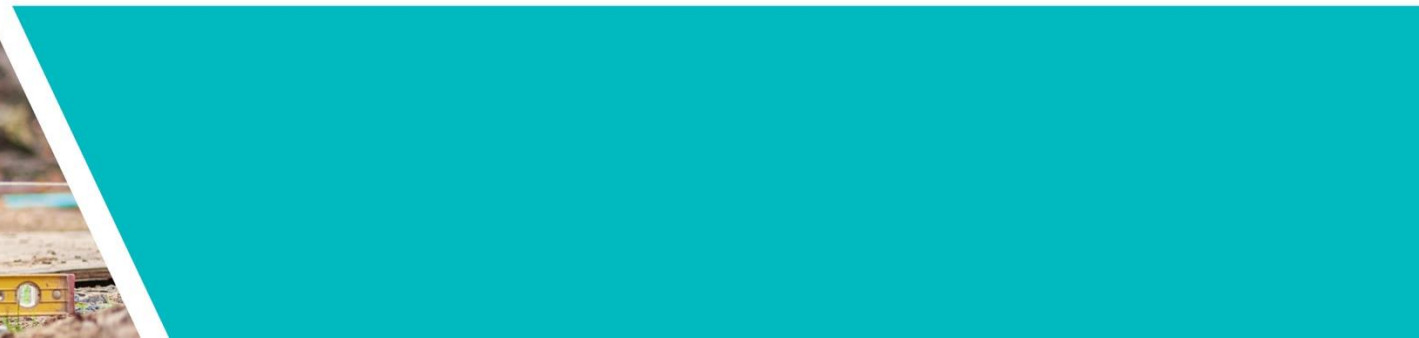


# Public Accounts and Estimates Committee

## Inquiry into the 2019-20 Financial and Performance Outcomes



Education  
and Training



## Department of Education and Training: Our Vision

*Together we give every Victorian the best learning and development experience, making our state a smarter, fairer and more prosperous place*

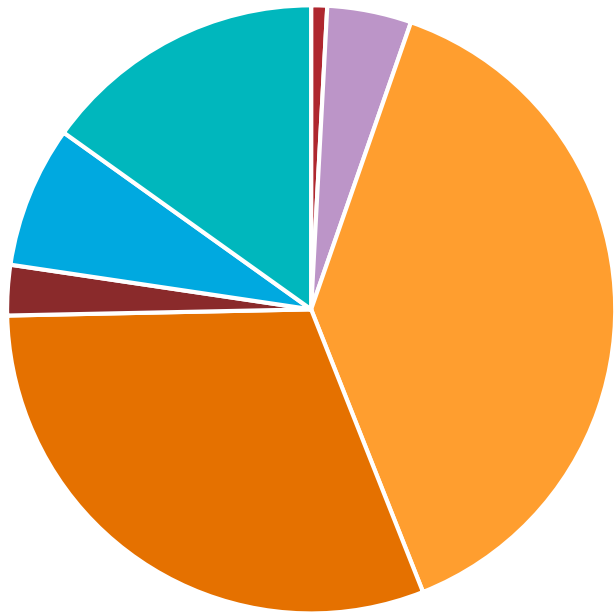
We engage with and support:

- 400,000 children and families in early childhood services
- more than 1 million students in schools
- 317,000 government funded enrolments in TAFEs and other training providers.



# Departmental Expenditure Overview 2019-20

2019-20 Departmental Actual Expenditure by Output



**\$15.69 billion**

**Output group**

**2019-20  
\$m**

Strategy, Review and Regulation	117.3
Early Childhood Development	649.9
School Education – Primary	6,100.5
School Education – Secondary	4,882
Support Services Delivery	401.8
Support for Students with Disabilities	1,138.2
Training, Higher Education and Workforce Development	2,403.1

# Early Childhood – The Best Start In Life

91% 

of parents satisfied with kindergarten services

91% 

of services offering a funded kindergarten program met or exceeded National Quality Standards

79,505 children 

in kindergarten in 2019, exceeding target of 75,000

92% 


of Victorian children enrolled in kindergarten in the year before school

100% 

Kindergarten participation rate for Aboriginal children in the year before school



# Early Childhood – Three-Year-Old Kinder

Almost **600**  children at **36** kindergartens in **6** LGAs benefitting from up to **15** hours of three-year-old kinder – evidence shows two years of learning is better than one when it comes to the critical early years.

New **Building Blocks** infrastructure program to support new and expanded kindergartens



**\$882 million**  of initial funding for three-year-old kindergarten programs

**40**  new teachers and educators recruited in **6** LGAs

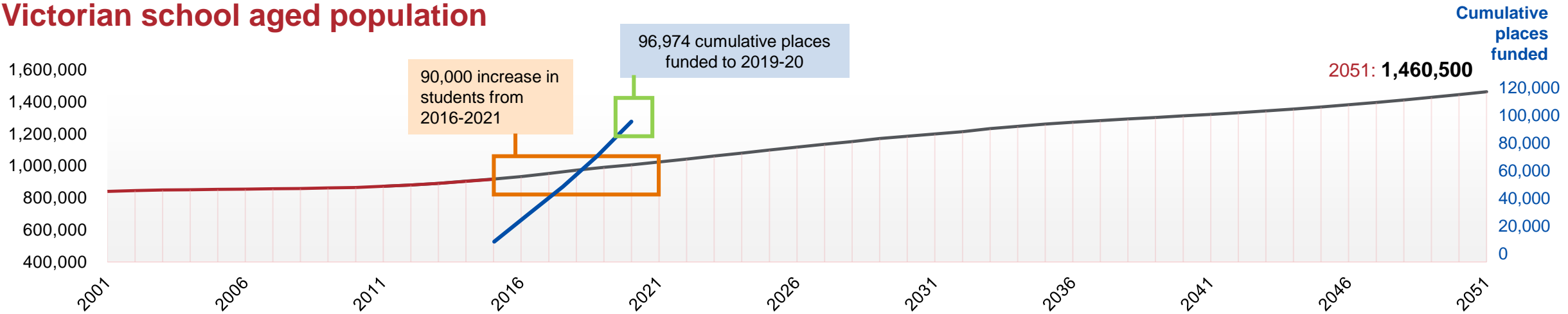
**950**  early childhood teaching scholarships awarded

**2,073**  commencements in **2** new early childhood qualifications offered as **Free TAFE for Priority Courses**



# School Education – Building The Schools We Need

## Victorian school aged population



In 2019-20:

**11** 

new schools delivered

**266** 

school infrastructure projects completed

**119** 

projects funded to make school infrastructure more inclusive

**22,700** 

extra students catered for with 19-20 investment in infrastructure

# School Education – Supporting Health And Wellbeing

**130,000** students 

benefitting from free sanitary pads and tampons in every government school

**33,500** consultations 

delivered to students through the Doctors in Secondary School program since 2017

**4,049,417** meals 

served as part of the School Breakfast Clubs program

**222,345** students 

benefitted from Camps, Sports and Excursions Fund

**2,904** glasses 

provided to students since 2015 as part of Glasses for Kids Program

**\$394** million 

of equity funding to support students facing more barriers than their peers.



# School Education – Supporting Teaching And Learning

**833 schools** 

have now established Professional Learning Communities to help lift outcomes

**5,763** 

Principals, assistant principals and other school staff took part in Bastow Institute leadership program

**292** 

primary teachers become mathematics and science specialists

**360 schools** 

have now been supported through Differentiated Support for School Improvement initiative

**157** 

partner schools accessed one of **10 Tech Schools**

**3,800** 

Year 10 students supported through Middle Years Literacy and Numeracy Support initiative in 2019

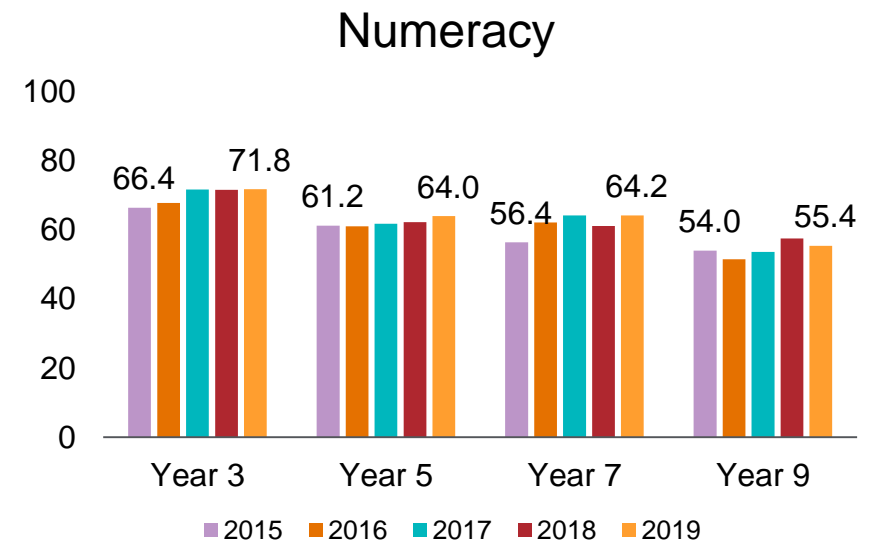
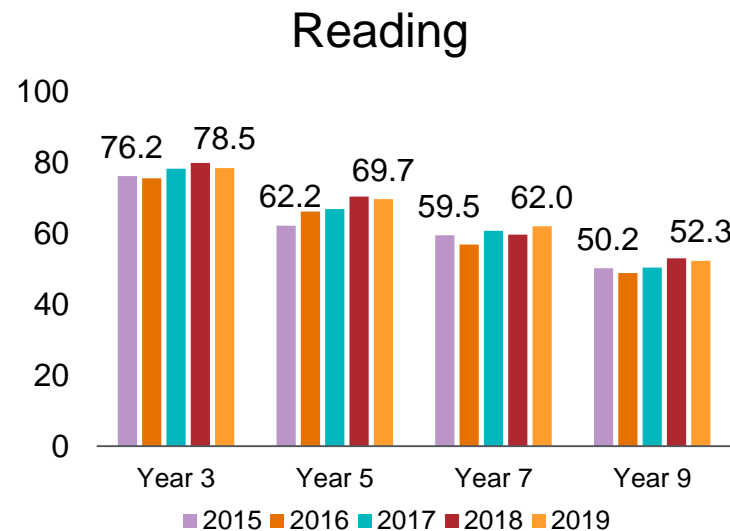


# School Education – Improving Student Outcomes

Despite year-on-year fluctuations, there is a consistent trend of improvement in Victoria's NAPLAN results between 2015 and 2019, particularly among high achievers in the primary school years.

**Increases** in the proportion of students in the **top three bands** in all year levels of Reading and Numeracy since 2015 indicate that student performance has lifted.

### Proportion of students in *top three bands*, NAPLAN 2015 to 2019



# School Education – Improving Student Outcomes

**2019 NAPLAN** results indicate Victorian Year 3 students rank first in the country on every domain except for Spelling (2<sup>nd</sup> place) and Year 5 students rank first in every domain except for Reading and Spelling (2<sup>nd</sup> place).

Year 3 2019 NAPLAN mean scores by jurisdiction				
	VIC	ACT	NSW	WA
Reading	445.0	441.4	435.1	425.1
Writing	432.4	419.1	429.2	419.4
Spelling	427.6	411.2	428.5	410.7
G&P	452.0	445.7	446.5	433.0
Numeracy	419.3	415.5	413.5	403.7

Year 5 2019 NAPLAN mean scores by jurisdiction				
	VIC	ACT	NSW	WA
Reading	514.9	517.5	507.9	502.6
Writing	486.3	478.2	478.6	472.2
Spelling	505.3	499.0	508.2	499.6
G&P	506.0	501.6	504.4	495.5
Numeracy	505.9	497.1	500.1	490.3

■ Victoria ranked 1st

■ Victoria ranked 2nd

# Training And Skills – Free TAFE Is Creating Opportunities

2018 to 2019

39,700 new commencements in 2019

↑ 88%



More women studying Free TAFE courses

↑ 118%



More Aboriginal and Torres Strait Islander people studying Free TAFE courses

↑ 32%



More unemployed people taking Free TAFE courses

↑ 102%



More regional Victorians taking Free TAFE courses

↑ 75%



NB: percentage changes are based on 2019 full year data compared to 2018 full year data

# Training And Skills – Building The Workforce We Need

50+ 

Free TAFE for Priority Courses giving Victorians the skills to work on Government major projects and priorities, including:

- major infrastructure projects
- responding to family violence
- NDIS
- mental health
- aged care
- three-year-old kinder.

Investment in better facilities is changing training:

- revitalisation of Bendigo Kangan TAFE campus in Bendigo
- opened TAFE Gippsland's Health and Early Childhood Training Centre and began work on Morwell Trade Skills Centre
- opened skills hub at Victoria University Polytechnic.



# Summer Bushfires

## Early Childhood

489 

children benefitted from Bushfire Kindergarten Fee subsidies and other welfare supports.


\$2.5 million 

to renovate or relocate Mallacoota Kindergarten

34 

early childhood services received bushfire recovery grants to continue educating more than 1000 children

## Schools

3,645 

vouchers issued to school students for uniforms, books and devices

52 

schools in affected area repaired and restored

\$4.25 million

for Clifton Creek Primary School rebuild

44 

school community sessions run by Trauma Recovery Team



## Training and Skills

\$325,000 

TAFE Community Service Funding package, supporting 1,225 students at Wodonga TAFE, TAFE Gippsland and GOTAFE

# COVID-19 Response – Early Childhood

21,000 

children at 700 services funded for free sessional kindergarten in Term 2

1,633 

services and families receiving support from DET's Early Childhood Advice Line

2,550 

cleaning and hygiene grants to funded kindergartens in Term 2

95.7% 

of funded kindergartens offering Learning From Home programs

5,217 

teachers and educators using Learning From Home webinars



# COVID-19 Response – Schools

**121** 

secondary schools funded to recruit qualified mental health professionals

**1,193,784** 

meals delivered during Term 2 through School Breakfast Club program

**84,000** 

computer and internet devices provided to students

**\$15 million** 

for enhanced cleaning (\$3 million a week)

**5,938** 

calls to DET COVID-19 hotline

Three reports on LFH found:


- most students progressed, some thrived, while other struggled
- students benefited when parents more engaged in their children's learning
- teachers used new digital resources to innovate




# COVID-19 Response – Higher Education And Skills

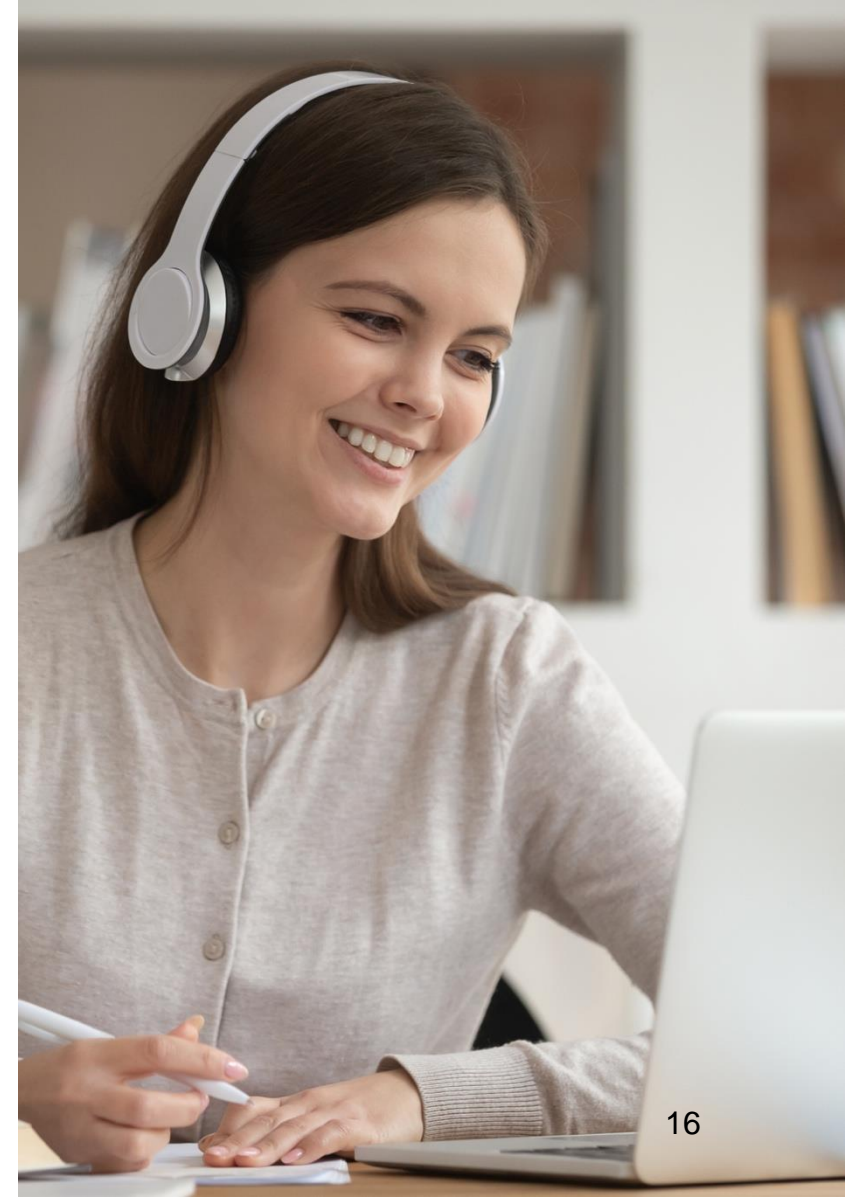
**\$260.8 million**   
support package for TAFEs and training providers

- **\$191.9 million** for business continuity
- **\$68.9 million** in crisis support

**84%**   
of TAFE course theory components partially or fully delivered online by May 2020

**\$350 million**   
Higher Education State Investment Fund announced

**31**   
short online courses to contribute to pandemic response including cleaning and sanitation, health and logistics





Melbourne Feb 2021

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