

Questions taken on notice and further information agreed to be supplied at the hearings.

Portfolio:	Community Sport
Witness:	Hon Ros Spence
Committee Member:	Mr Danny O'Brien
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Relevant text:

And how much was the community sport portfolio in the last financial year, with the most up-to-date figure you have got revised?.....Could I perhaps just get that on notice, the details of the differential between that \$411 million for the portfolio last year and the \$153 million?

Answer:

In the Community Sport portfolio, the difference between the 2020-21 Budget (\$411 million) and the 2020-21 revised budget (\$347 million) relates to budget re-phased into the forward estimates in line with program milestones. The difference between the 2020-21 revised budget (\$347 million) and the 2021-22 published budget (\$153 million) primarily relates to one-off funding to support coronavirus (COVID-19) recovery and stimulus, as well as phasing of other initiatives. These programs include:

- Community Sport Infrastructure Stimulus Program (\$99 million difference)
- Protecting Victoria's Experience Economy: Community Sport Sector Short-term Survival Package (\$37 million difference)
- Sporting Club Grants (\$6 million difference)
- Local Sports Grants (\$15 million difference)
- Other community sport initiatives in line with expected milestone payments (\$37 million difference).

The total allocation to Community Sport through the 2021-22 Victorian State Budget process is \$200 million. In addition to the \$153 million allocated to Community Sport in the published budget, a further \$47 million has been allocated to support Community Sport initiatives.