

Inquiry into Local Government funding and services - data request

1 Rates and charges data

1.1 Total revenue (actuals)

Total rates and charges (\$)		Note: all rates and charges, including both capped rates and waste charges									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Small Shire	225,566,000	239,127,000	248,288,000	256,840,000	266,452,000	275,941,000	283,298,000	292,874,000	303,478,734		
Regional City	676,859,000	723,377,000	760,742,000	793,911,000	834,016,000	868,616,000	904,956,000	950,894,000	991,647,000		
Metropolitan	2,350,204,000	2,500,937,000	2,608,998,000	2,695,862,000	2,827,143,000	2,931,808,000	3,007,995,000	3,135,383,000	3,268,973,000		
Large Shire	606,041,000	643,496,000	670,660,000	699,351,000	730,117,000	760,538,000	789,161,000	819,804,000	850,528,000		
Interface	1,060,289,000	1,140,753,000	1,205,885,000	1,270,333,000	1,350,389,000	1,434,483,000	1,502,429,000	1,589,672,000	1,676,929,000		
Total	4,918,959,000	5,247,690,000	5,494,573,000	5,716,297,000	6,008,117,000	6,271,386,000	6,487,839,000	6,788,627,000	7,091,555,734	6.7%	4.5%

Service rates and charges (\$)		Note: just service charges, or 'waste charges', which are uncapped									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Small Shire	30,993,000	32,757,000	35,295,000	36,566,000	39,778,000	40,096,000	42,454,000	44,866,000	48,745,275		
Regional City	91,683,000	98,932,000	108,094,000	113,493,000	127,146,000	132,607,000	141,760,000	155,863,000	170,037,000		
Metropolitan	180,951,000	190,489,000	197,714,000	211,555,000	242,937,000	261,735,000	274,078,000	309,181,000	433,587,000		
Large Shire	74,050,000	78,830,000	83,101,000	88,309,000	97,102,000	102,897,000	109,180,000	116,183,000	125,337,000		
Interface	91,455,000	96,749,000	120,414,000	126,664,000	151,702,000	166,957,000	181,705,000	205,957,000	233,686,000		
Total	469,132,000	497,757,000	544,618,000	576,587,000	658,665,000	704,292,000	749,177,000	832,050,000	1,011,392,275	6.1%	21.6%

General rates and municipal charges (\$)		Note: general rates and municipal charges revenue, which has been capped since 2016-17									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Small Shire	193,056,000	204,245,000	210,483,000	216,842,000	222,953,000	232,151,000	237,076,000	242,561,000	247,855,459		
Regional City	567,333,000	606,953,000	634,691,000	659,153,000	688,387,000	718,015,000	743,338,000	770,248,000	799,274,000		
Metropolitan	2,135,082,000	2,274,489,000	2,365,192,000	2,446,117,000	2,539,256,000	2,627,998,000	2,699,297,000	2,788,202,000	2,784,181,000		
Large Shire	520,402,000	552,090,000	572,283,000	590,626,000	615,936,000	640,674,000	658,731,000	679,404,000	702,953,000		
Interface	938,985,000	1,008,515,000	1,045,207,000	1,098,518,000	1,153,743,000	1,216,139,000	1,277,134,000	1,335,475,000	1,392,054,000		
Total	4,354,859,000	4,646,292,000	4,827,856,000	5,011,256,000	5,220,275,000	5,434,977,000	5,615,576,000	5,815,890,000	5,926,317,459	6.7%	1.9%

1.2 Per property (actuals)

Total rates and charges (\$)		Note: all rates and charges, including both capped rates and waste charges									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Small Shire	1,674	1,762	1,819	1,867	1,925	1,983	2,017	2,064	2,126		
Regional City	1,794	1,884	1,953	2,003	2,067	2,119	2,153	2,227	2,281		
Metropolitan	1,741	1,822	1,860	1,887	1,945	1,987	2,007	2,069	2,133		
Large Shire	1,750	1,843	1,904	1,959	2,022	2,076	2,120	2,180	2,227		
Interface	1,742	1,823	1,854	1,885	1,938	1,979	2,004	2,065	2,116		
Total	1,746	1,830	1,874	1,909	1,968	2,013	2,039	2,102	2,159	4.8%	2.7%

Service rates and charges (\$)		Note: just service charges, or 'waste charges', which are uncapped									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Small Shire	230	241	259	268	287	288	302	316	341		
Regional City	243	258	277	286	315	324	337	365	391		
Metropolitan	134	139	141	148	167	177	183	204	283		
Large Shire	214	226	236	247	269	281	293	309	328		
Interface	150	155	185	188	218	230	242	268	295		
Total	167	174	186	193	216	226	235	258	308	4.3%	19.5%

General rates and municipal charges (\$)		Note: general rates and municipal charges revenue, which has been capped since 2016-17									
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Small Shire	1,433	1,505	1,542	1,577	1,610	1,668	1,688	1,710	1,736		
Regional City	1,504	1,581	1,629	1,663	1,706	1,752	1,768	1,804	1,838		
Metropolitan	1,581	1,657	1,686	1,712	1,747	1,781	1,801	1,840	1,817		
Large Shire	1,503	1,581	1,625	1,654	1,706	1,749	1,770	1,807	1,841		
Interface	1,543	1,611	1,607	1,630	1,655	1,678	1,704	1,735	1,756		
Total	1,546	1,621	1,647	1,674	1,710	1,744	1,765	1,800	1,804	4.8%	0.2%

1.3 Recent service charges budget data

2023-24 Adopted budget service charge revenue		
	2022-23	2023-24
Small Shire	48,932,072	53,652,278
Regional City	166,279,508	180,795,882
Metropolitan	443,095,958	569,278,367
Large Shire	124,942,253	136,787,729
Interface	233,378,016	263,875,819
Total	1,016,627,807	1,204,390,075
% difference		18.5%

2023-24 Adopted budget service charge revenue per property		
	2022-23	2023-24
Small Shire	345	376
Regional City	390	416
Metropolitan	318	340
Large Shire	335	361
Interface	345	382
Total	315	367
% difference		16.7%

2024-25 Adopted budget service charge revenue		
	2023-24	2024-25
Small Shire	57,682,309	58,969,914
Regional City	181,162,006	192,113,322
Metropolitan	514,322,520	530,793,130
Large Shire	137,266,189	143,605,678
Interface	309,008,314	331,248,080
Total	1,199,441,338	1,256,730,124
% difference		4.6%

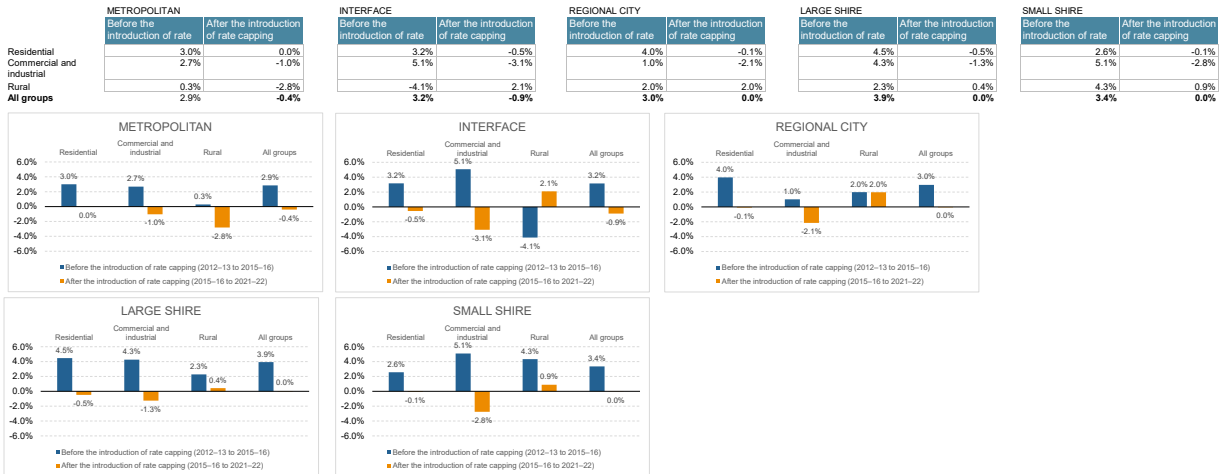
2024-25 Adopted budget service charge revenue per property		
	2023-24	2024-25
Small Shire	404	411
Regional City	416	434
Metropolitan	335	342
Large Shire	360	372
Interface	389	404
Total	365	376
% difference		2.97%

The data in these spreadsheets is provided for information purposes only. These spreadsheets are produced using data from various sources. The data has been analysed, but has not been audited by us.

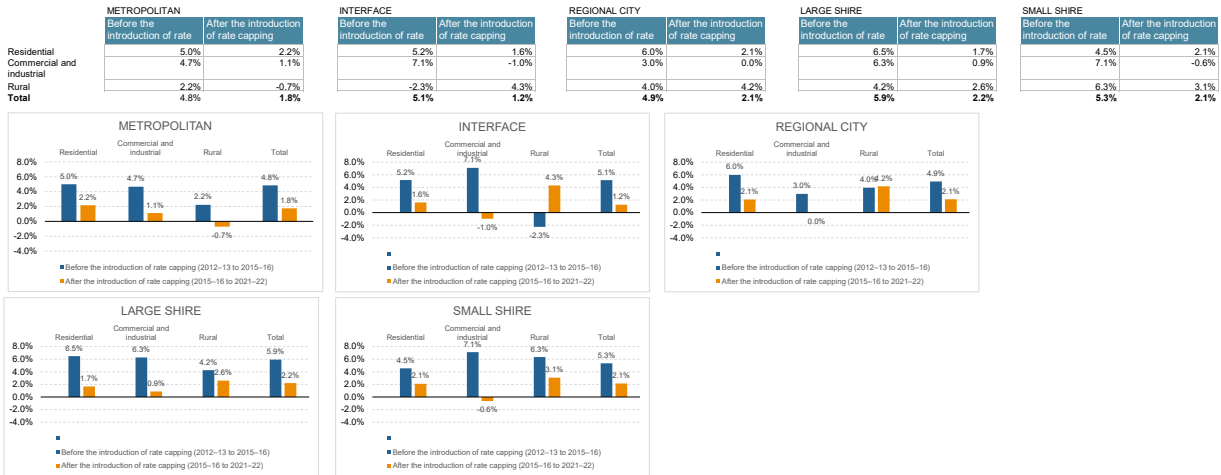
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2 Growth in general rates and municipal charge revenue per property - by property type

2.1 Growth in capped rates per property - adjusted for inflation



2.2 Growth in capped rates per property - nominal



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