2019-20 Public Accounts and Estimates Committee Budget Estimates Hearing

The Hon. Ben Carroll MP
Minister for Corrections

VICTORIA
State Government

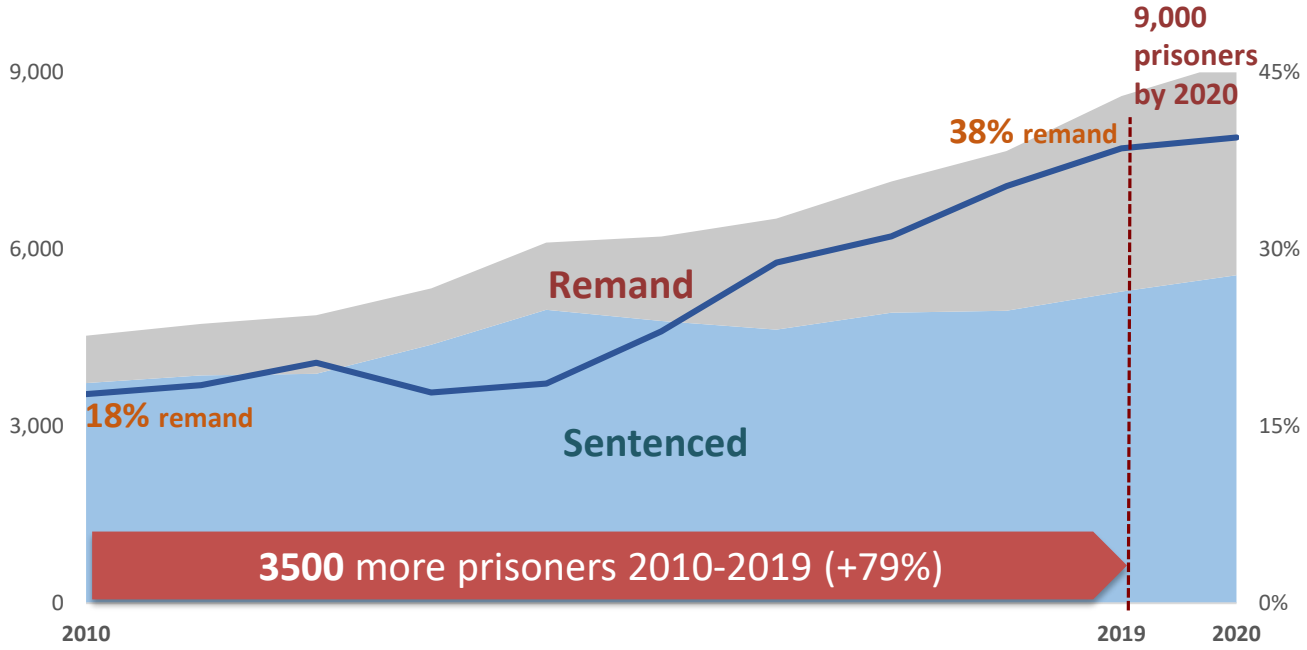
2019-20 PAEC Hearings: Corrections

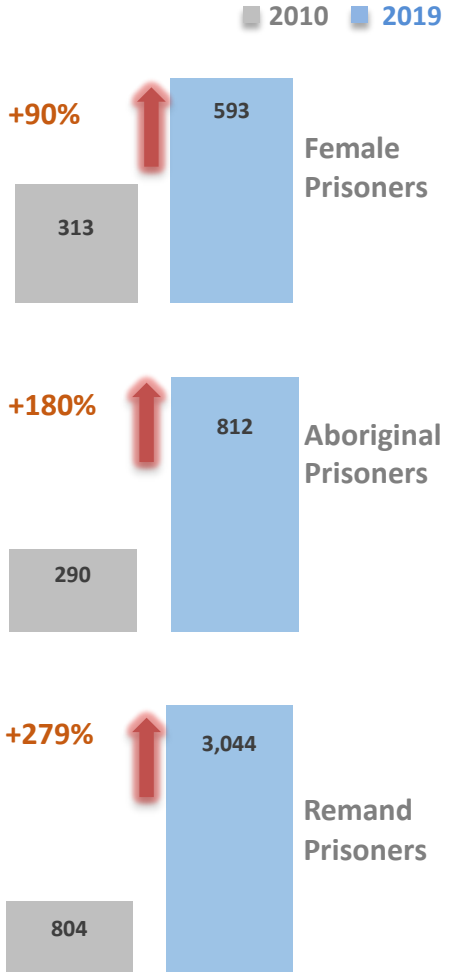
Corrections Budget Overview

- Over $1.8 billion to expand capacity across men's and women's prison systems
- $22.7 million for diversion, rehabilitation and reintegration programs
- $20 million for programs for women prisoners
- Budgeted output funding is **$1.94 billion in 2019-20**, up from **$1.03 billion in 2014-15**.

2019-20 PAEC Hearings: Corrections

Safe and Secure Prisons – Managing Demand





Delivering on our Commitments

More than **2400** prison beds	• Ravenhall Correctional Centre • High Security Unit at Barwon Prison • Dame Phyllis Frost Centre – Health & Wellbeing Precinct
Further **900** beds in pipeline pre-budget	• Chisholm Road Prison (Stage 1) • New units at Fulham Correctional Centre
Funded supporting **infrastructure** to optimise expanded capacity	• Gatehouse, medical, education and program areas

Dame Phyllis Frost Centre gatehouse

Safe and Secure Prisons

2019-20 State Budget - New Investments of over $1.8b

548 bed expansion of Chisholm Road Prison

More than 950 other new beds across the male prison system plus supporting infrastructure

106 new beds at Dame Phyllis Frost Centre

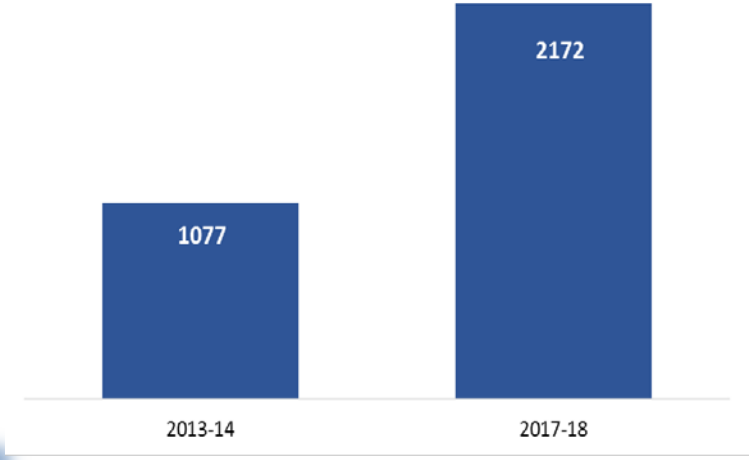
- 66-bed reception unit
- 40-bed management unit
- Plus supporting infrastructure

Chisholm Rd gatehouse (above) and layout (below)

Planning for the future

New Custody and Courts Complex

- CBD location
- New service delivery model
- Focus on short-term remandees



West Melbourne Custody Complex street view

50% of remand episodes end in less than one month

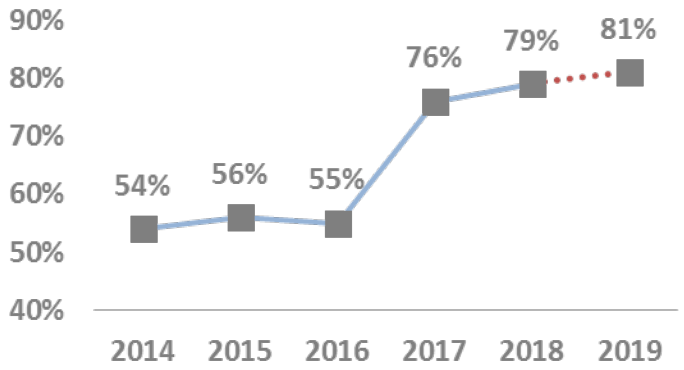
This number has doubled since 2014

Safer communities and fewer returns to prison

Delivering on our commitments

- ***Parole reforms***
  - *All recommendations implemented*
- ***Harper reforms***
  - *All recommendations implemented*
- ***Community Corrections reforms***
  - *Practice and workforce changes*
  - *300 new staff*
  - *New service delivery model*
- ***Expanded transition programs***
- ***New family violence programs***
- ***Tripling post release support by 2019-20***

Parole completion rates



Rivergum accommodation units

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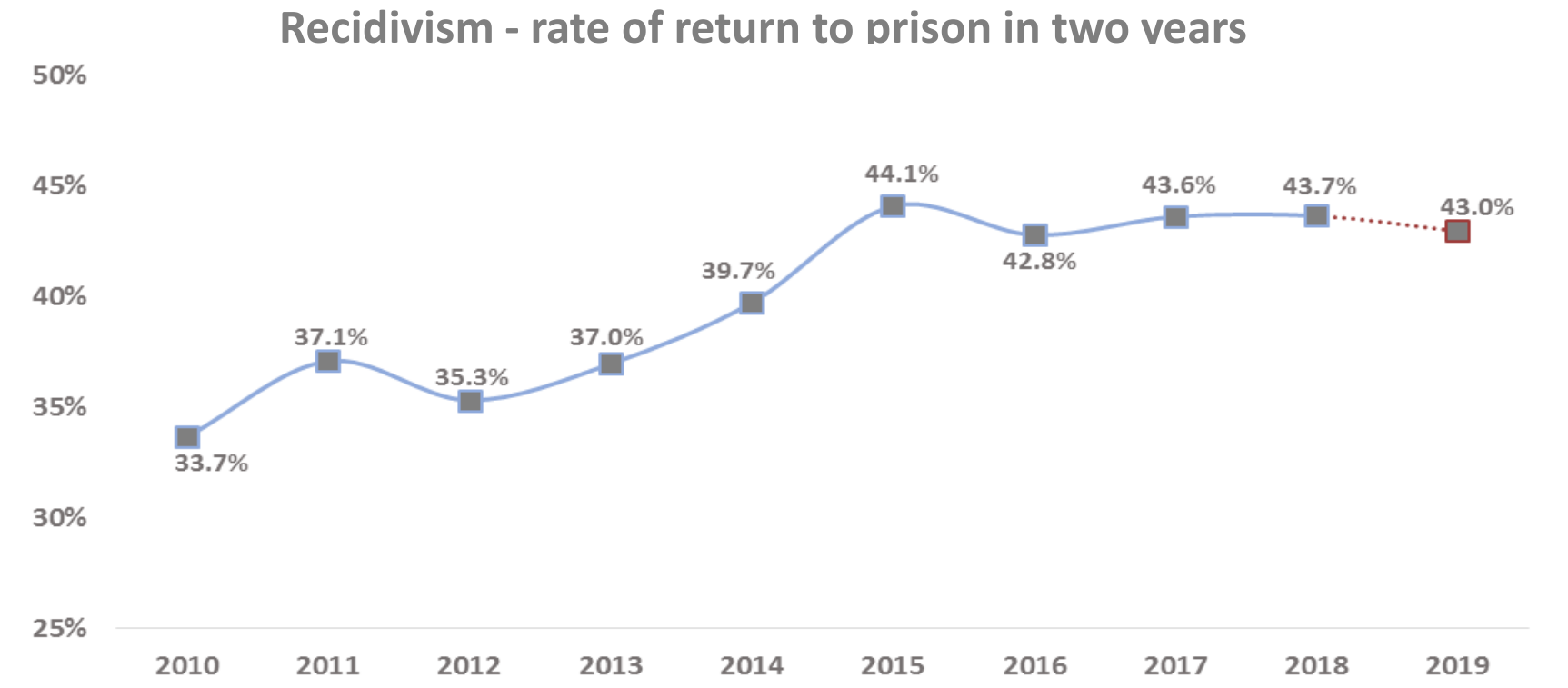
Safer Communities and Fewer Returns to Prison



Expected outcome of 43% in 2018-19

$20m on reducing incarceration of women

$22.7 million on diversion programs and services