



THE HON JACINTA ALLAN MP
MINISTER FOR PUBLIC TRANSPORT
MINISTER FOR MAJOR PROJECTS

TRANSPORT FOR VICTORIA

KEY REFORMS AND ACHIEVEMENTS

- New contracts for myki, buses, trains and trams
- New TfV delivering key reforms
- Penalty fares scrapped
- Metro Tunnel opening a year early
- Mernda Rail ahead of schedule
- 19 level crossings gone, 10 under way
- Secured \$1.7 billion for Regional Rail Revival from Federal Government



INVESTING IN INFRASTRUCTURE

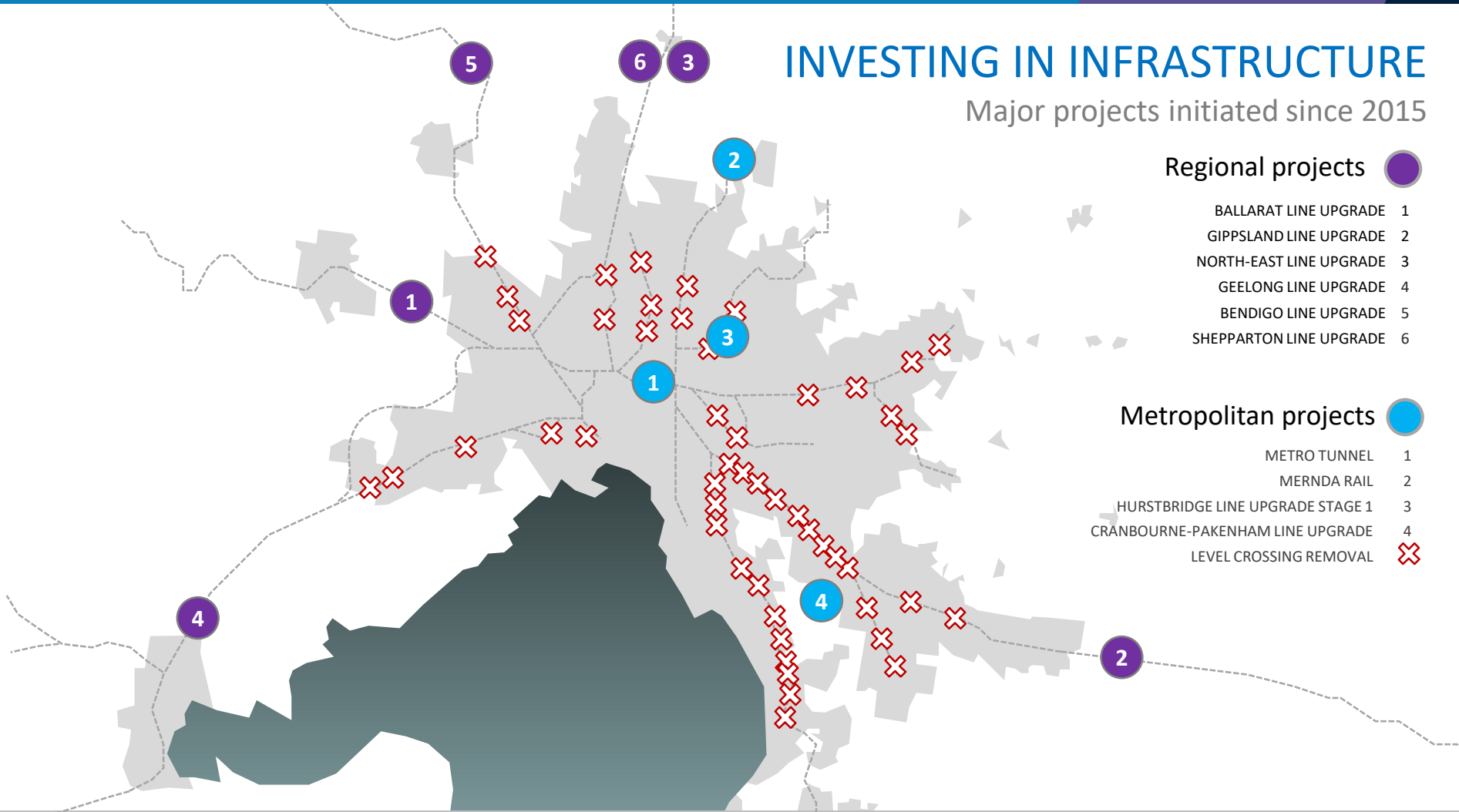
Major projects initiated since 2015

Regional projects

- BALLARAT LINE UPGRADE 1
- GIPPSLAND LINE UPGRADE 2
- NORTH-EAST LINE UPGRADE 3
- GEELONG LINE UPGRADE 4
- BENDIGO LINE UPGRADE 5
- SHEPPARTON LINE UPGRADE 6

Metropolitan projects

- METRO TUNNEL 1
- MERENDA RAIL 2
- HURSTBRIDGE LINE UPGRADE STAGE 1 3
- CRANBOURNE-PAKENHAM LINE UPGRADE 4
- LEVEL CROSSING REMOVAL X



INVESTING IN ALL MODES

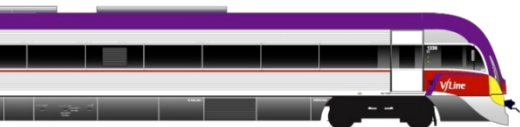
New trains and trams since 2015



65

New high-capacity metro trains

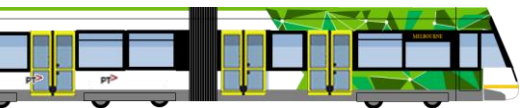
\$2.3 billion (includes stabling and maintenance)



87

VLocity rail cars

\$848.5 million (plus \$288 million for additional stabling)



30

E-class trams

\$492 million (plus \$224 million for depots)



24

X'Trapolis

More than \$503 million (plus \$236 million for stabling)



New regional train

\$25.8 million



Next generation tram

\$16.3 million

INVESTING IN ALL MODES

New metropolitan bus services since 2015



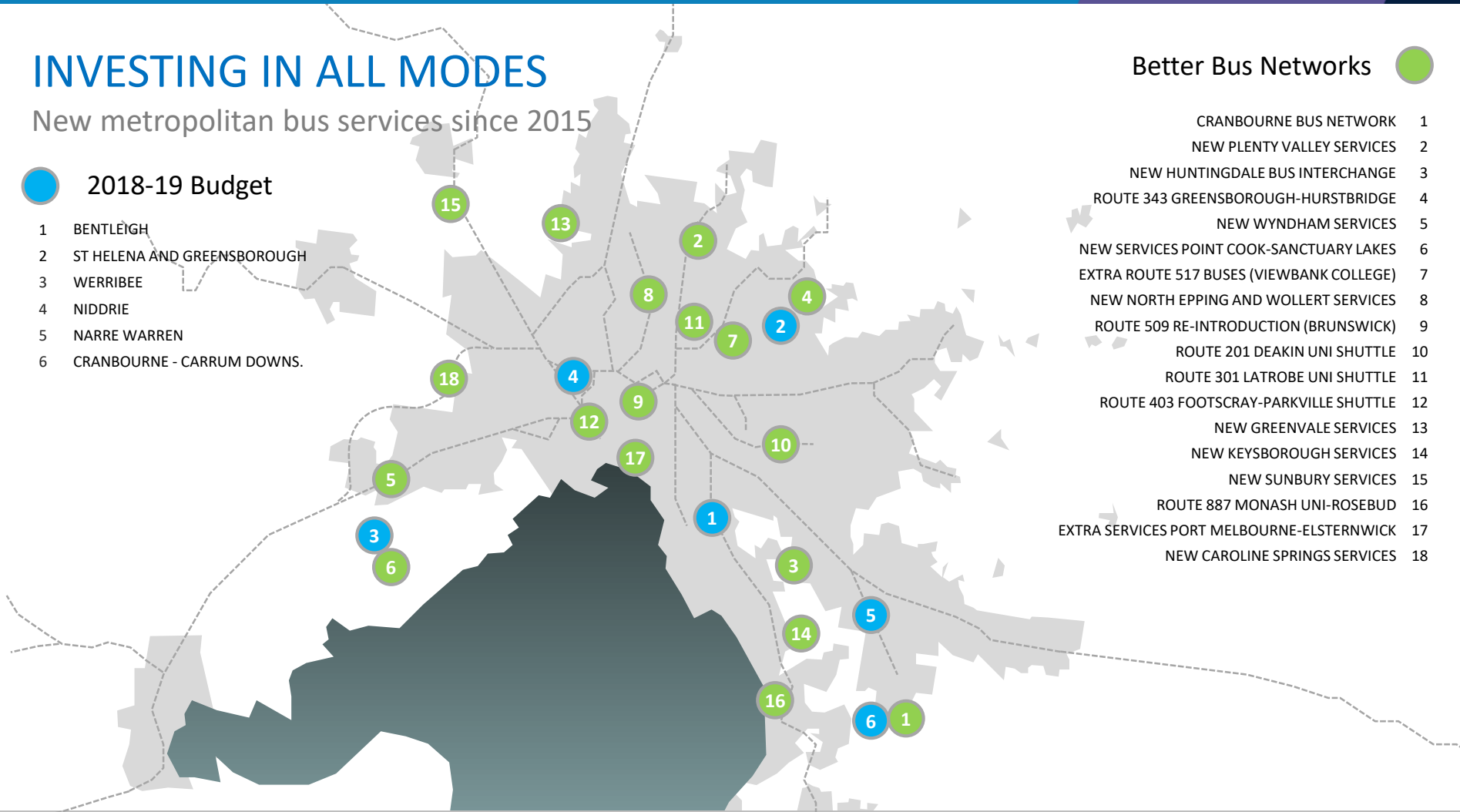
2018-19 Budget

- 1 BENTLEIGH
- 2 ST HELENA AND GREENSBOROUGH
- 3 WERRIBEE
- 4 NIDDRIE
- 5 NARRE WARREN
- 6 CRANBOURNE - CARRUM DOWNS.

Better Bus Networks



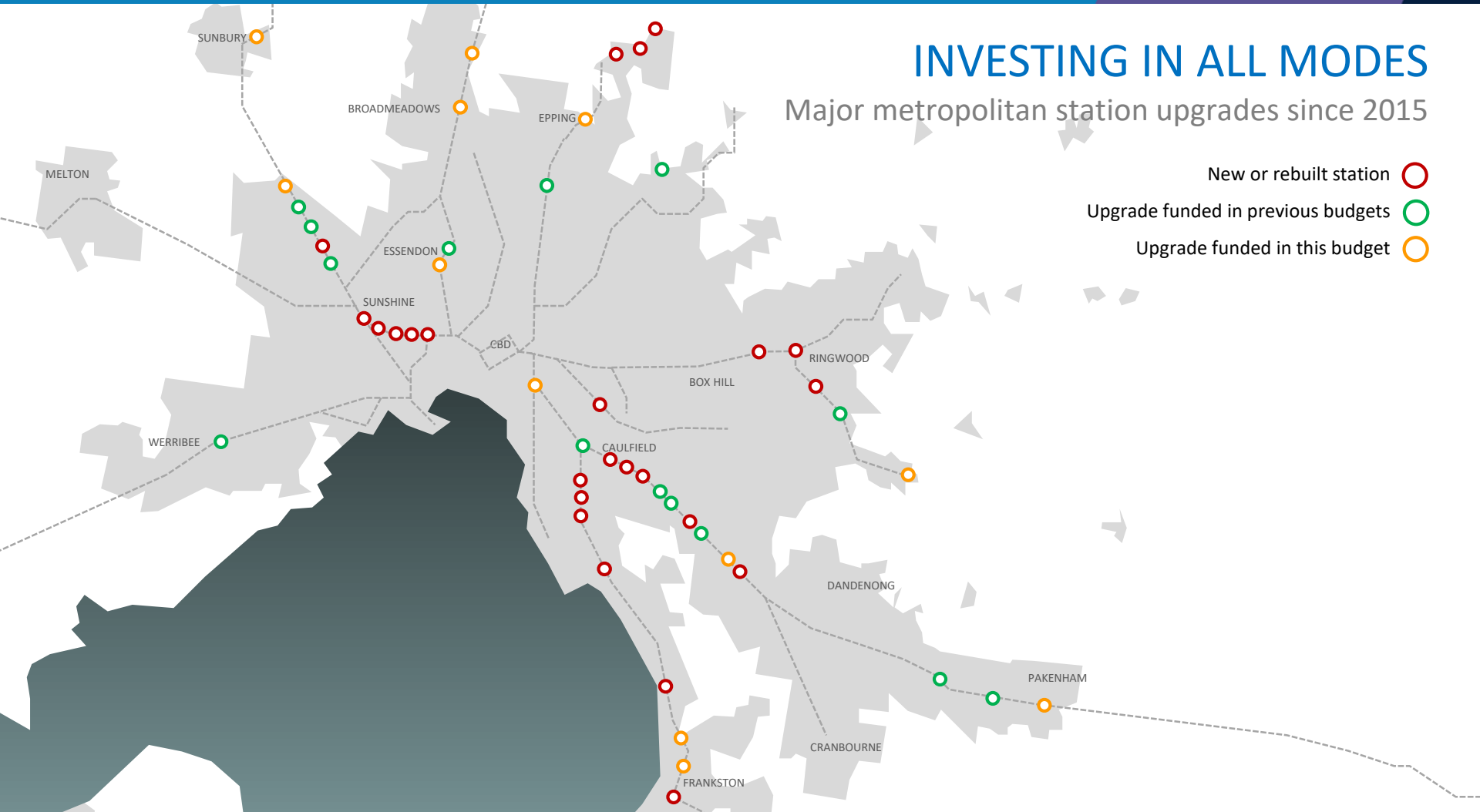
- CRANBOURNE BUS NETWORK 1
- NEW PLENTY VALLEY SERVICES 2
- NEW HUNTINGDALE BUS INTERCHANGE 3
- ROUTE 343 GREENSBOROUGH-HURSTBRIDGE 4
- NEW WYNDHAM SERVICES 5
- NEW SERVICES POINT COOK-SANCTUARY LAKES 6
- EXTRA ROUTE 517 BUSES (VIEWBANK COLLEGE) 7
- NEW NORTH EPPING AND WOLLERT SERVICES 8
- ROUTE 509 RE-INTRODUCTION (BRUNSWICK) 9
- ROUTE 201 DEAKIN UNI SHUTTLE 10
- ROUTE 301 LATROBE UNI SHUTTLE 11
- ROUTE 403 FOOTSCRAY-PARKVILLE SHUTTLE 12
- NEW GREENVALE SERVICES 13
- NEW KEYSBOROUGH SERVICES 14
- NEW SUNBURY SERVICES 15
- ROUTE 887 MONASH UNI-ROSEBUD 16
- EXTRA SERVICES PORT MELBOURNE-ELSTERNWICK 17
- NEW CAROLINE SPRINGS SERVICES 18



INVESTING IN ALL MODES

Major metropolitan station upgrades since 2015

- New or rebuilt station ○
- Upgrade funded in previous budgets ○
- Upgrade funded in this budget ○

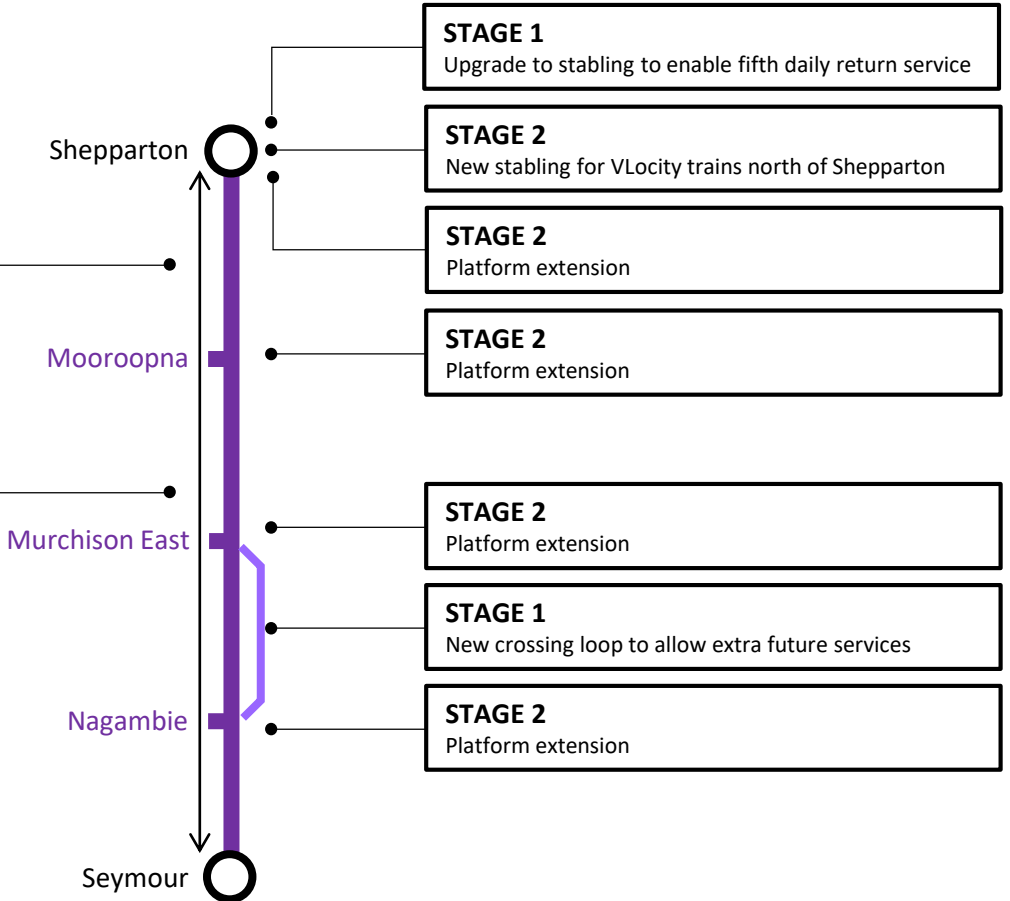


SHEPPARTON LINE UPGRADE

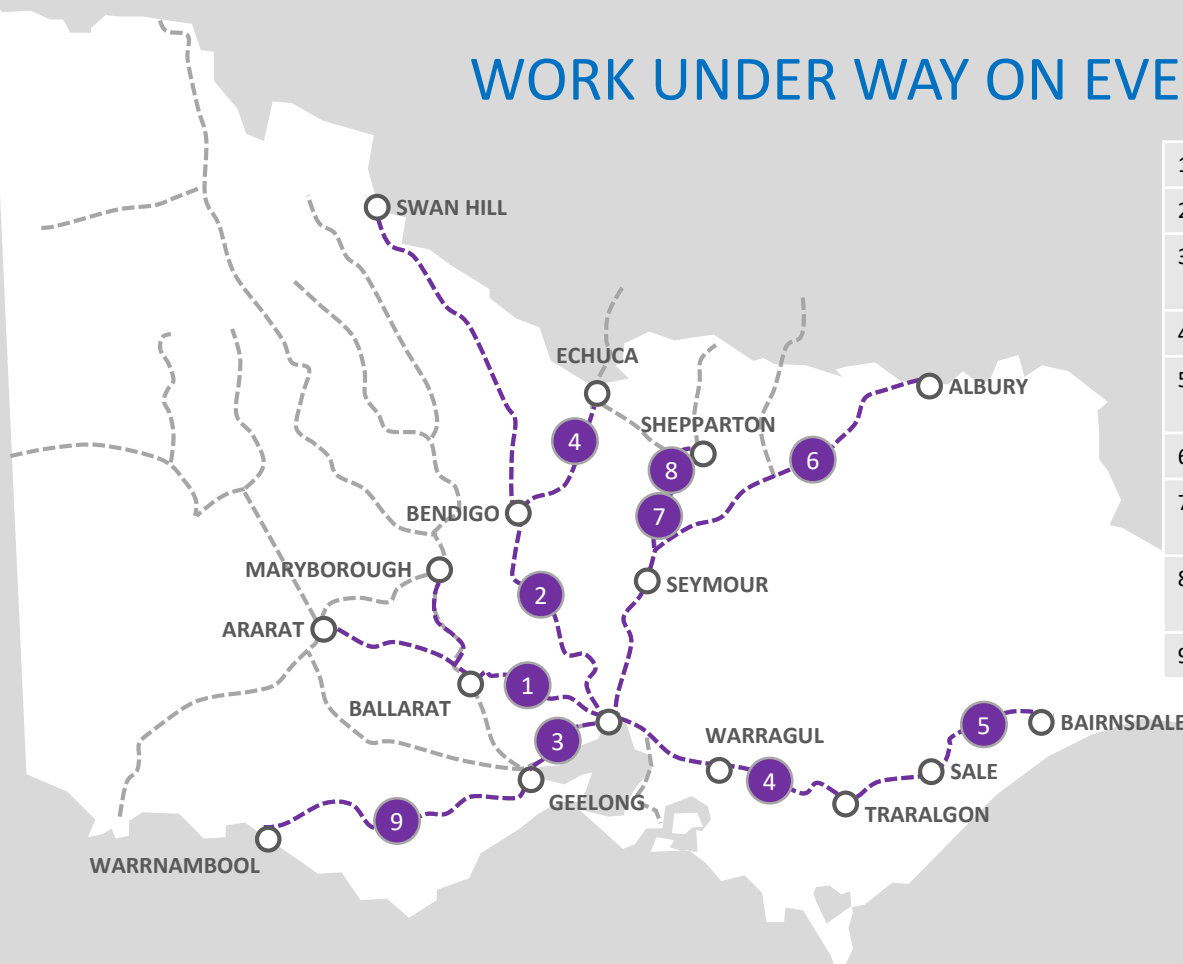


STAGE 2
Signalling and track
upgrades for speeds
up to 130kmh

STAGE 2
Level crossing
upgrades at 54
locations



WORK UNDER WAY ON EVERY LINE IN VICTORIA



1	Ballarat Line Upgrade Stages 1 and 2	\$557M*
2	Bendigo Line Upgrade	\$91M
3	Geelong Line Upgrade (including the Armstrong Creek reservation)	\$110M
4	Gippsland Line Upgrade Stage 1	\$435M
5	Gippsland Line Upgrade Stage 2 (Avon River Bridge)	\$95M
6	North East Corridor Upgrade	\$275M
7	Shepparton Freight Network Planning	\$10M
8	Shepparton Line Upgrade (Stages 1 and 2)	\$356.5M
9	Warrnambool Line Upgrade	\$114M

*Not including an additional \$33.7 million State funding (GAIC) for Toolern station



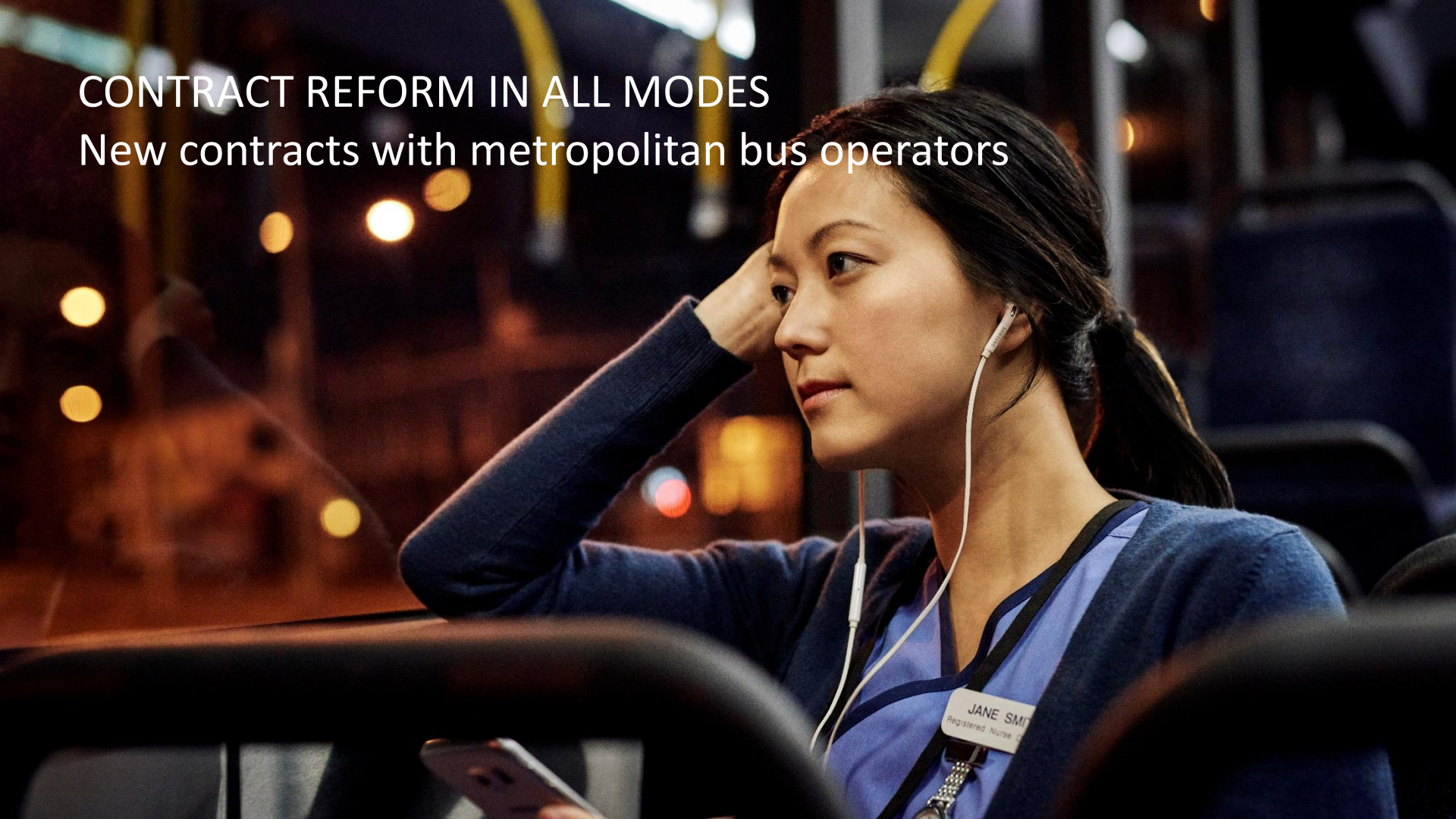
POLICY REFORM IN ALL MODES
A single, fairer infringement system



CONTRACT REFORM IN ALL MODES
Higher standards demanded in MR4

CONTRACT REFORM IN ALL MODES

New contracts with metropolitan bus operators





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