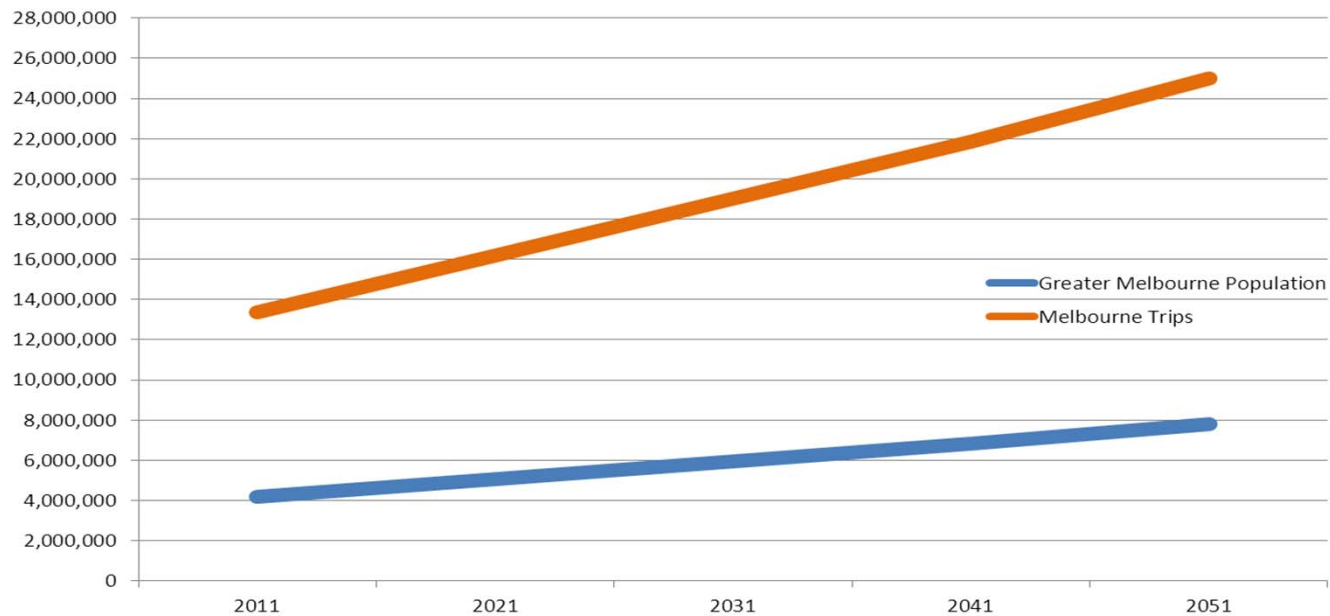


THE HON JACINTA ALLAN MP
MINISTER FOR PUBLIC TRANSPORT
MINISTER FOR EMPLOYMENT



Economic Development,
Jobs, Transport
and Resources

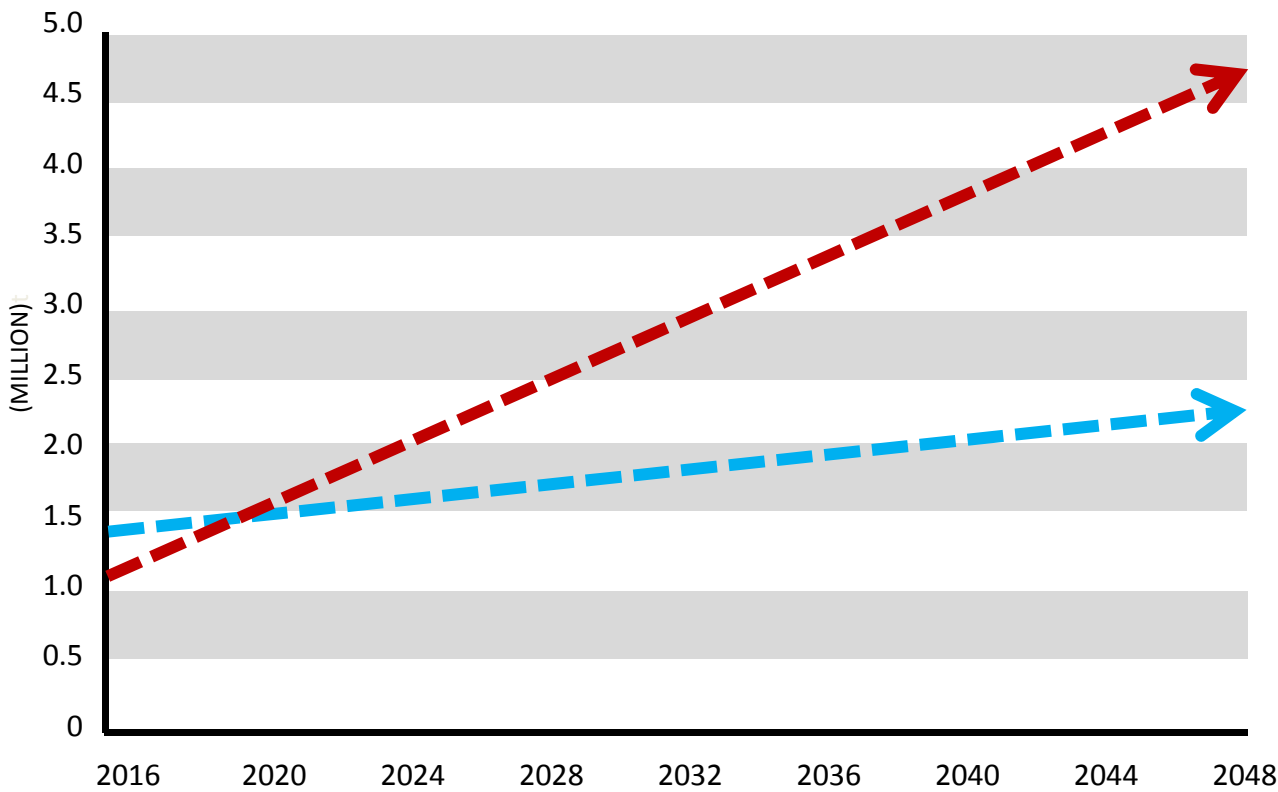
By 2051, Melbourne will need to accommodate an additional 11.6 million trips



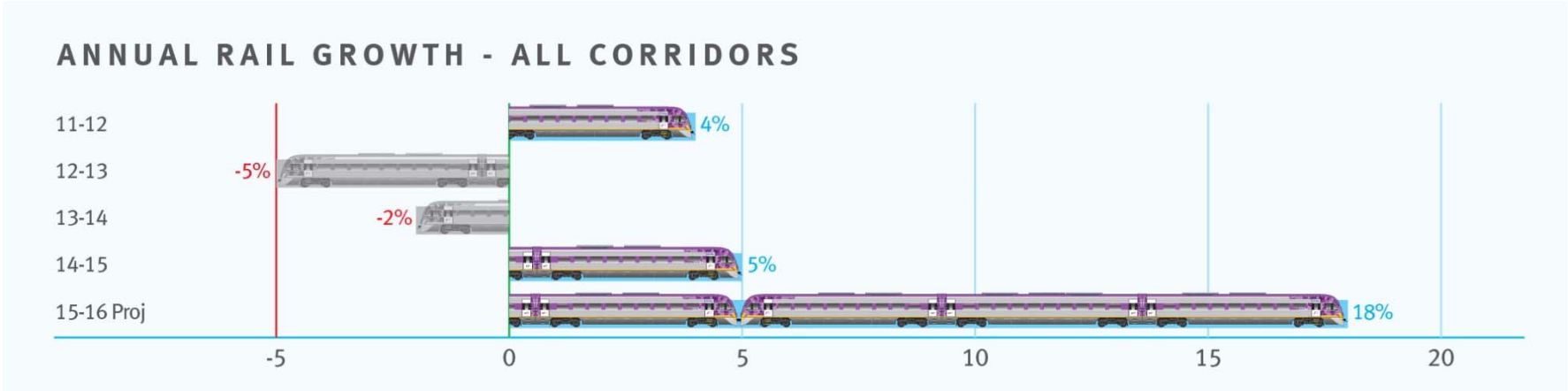
1. ABS, National Accounts Cat no. 5206

Regional population and rail patronage 2016-2048

REGIONAL
POPULATION
MONTHLY
TRAIN TRIPS



Regional Rail Patronage Growth



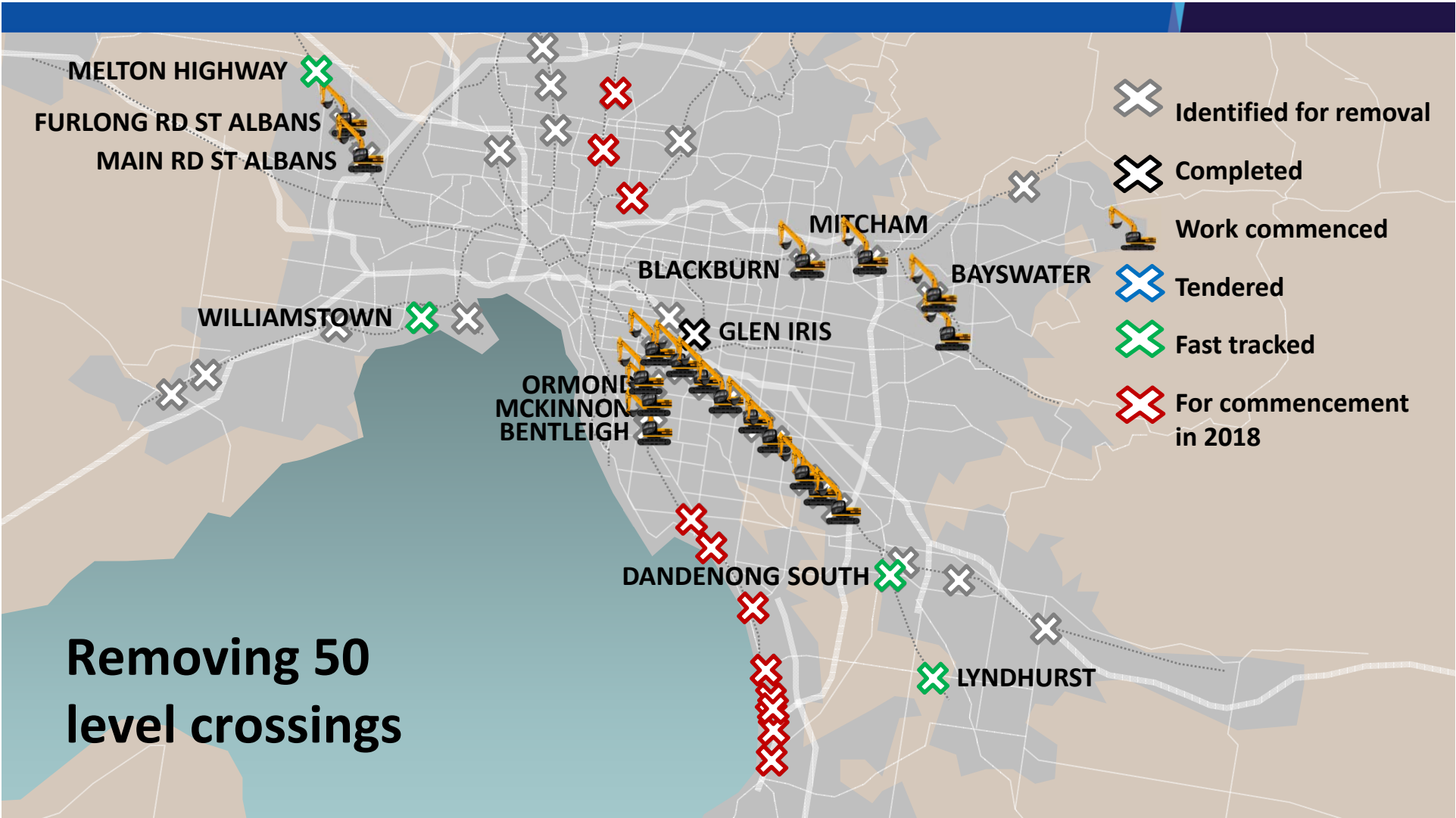
* 2012-13 & 2013-14 reduction due to Sunbury electrification

Getting it done – projects underway



Economic Development,
Jobs, Transport
and Resources







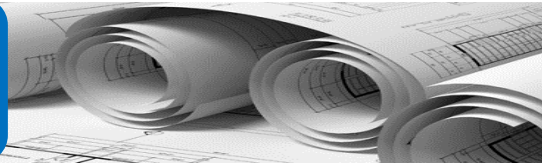
**LEVEL
CROSSING
REMOVAL**
PROJECT

Cranbourne to Dandenong Level Crossing removals



Rolling stock investments

37 High Capacity
Metro Trains
\$1.3 billion



20 new E-Class trams
\$295 million



21 V'Locity Trains
\$257 million



Training is central to
the rolling stock
strategy



Investing in Employment

Project	Jobs created
50 level crossing removals	4500
Melbourne Metro	3700
Better Roads For More Communities	2000
West Gate Distributor	430
Flinders Street Station Upgrade	250
Tullamarine Freeway widening	150
Murray Basin Rail Project	270

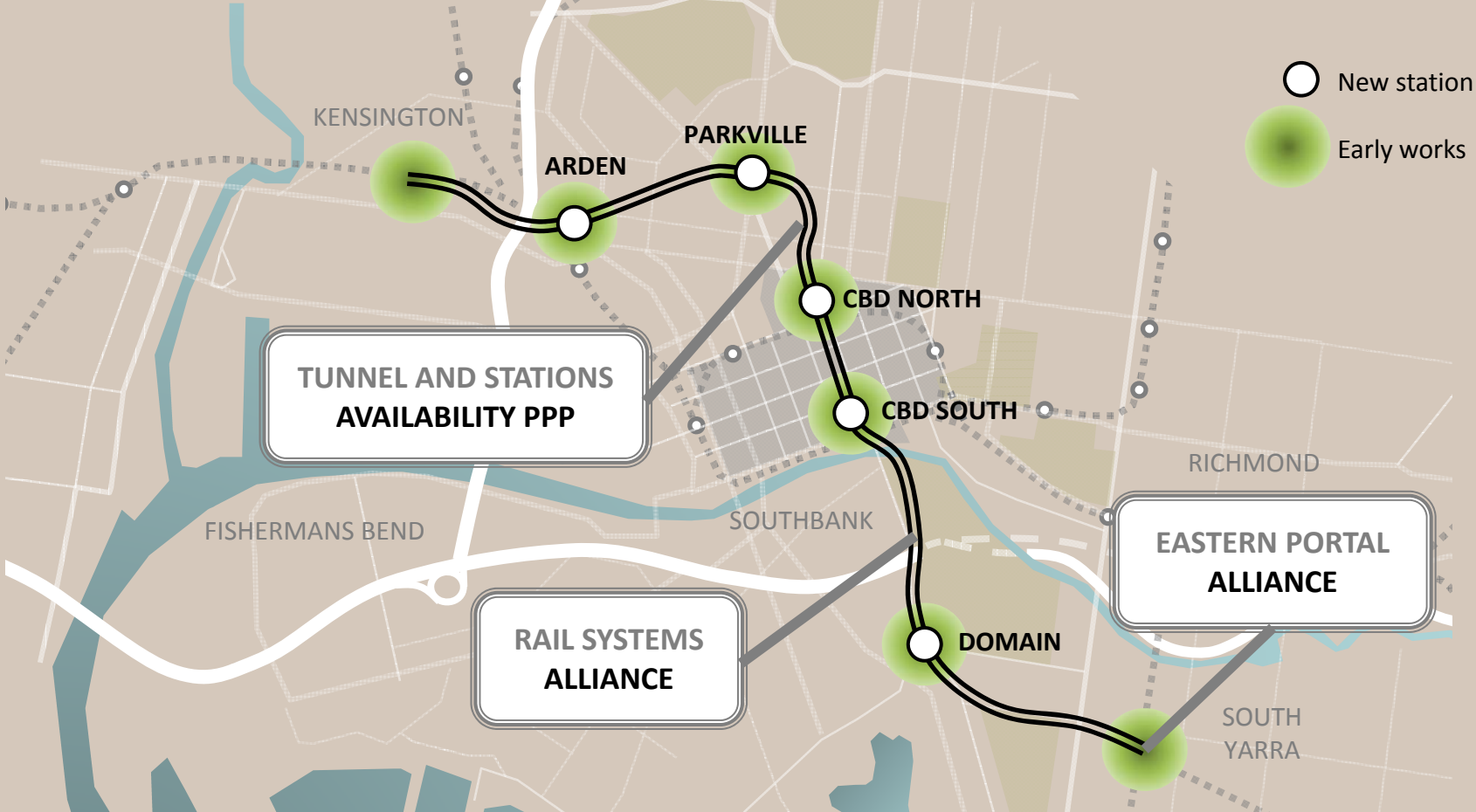
Getting it done – State Budget 16-17



Economic Development,
Jobs, Transport
and Resources

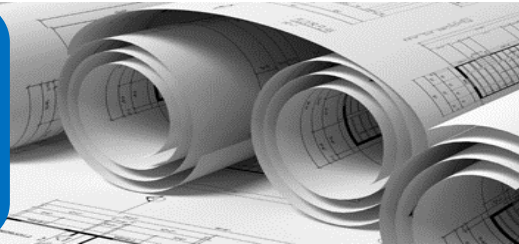


Metro Tunnel Project proposed works packages



Rolling stock investment

28 High-Capacity
Metro Trains
\$875 million

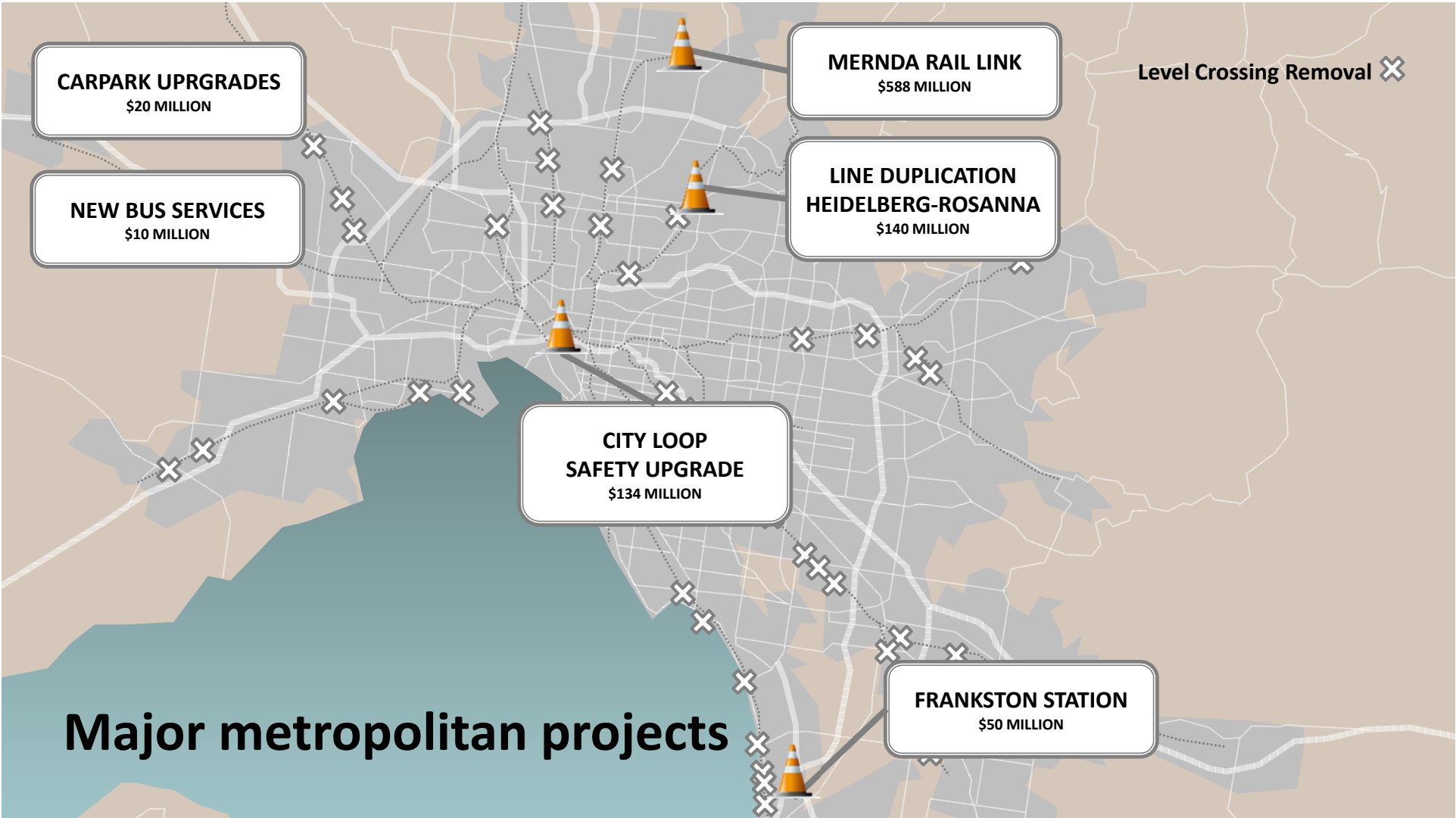


5 X'Trapolis trains
\$105.2 million



27 V'Locity Trains
\$280 million

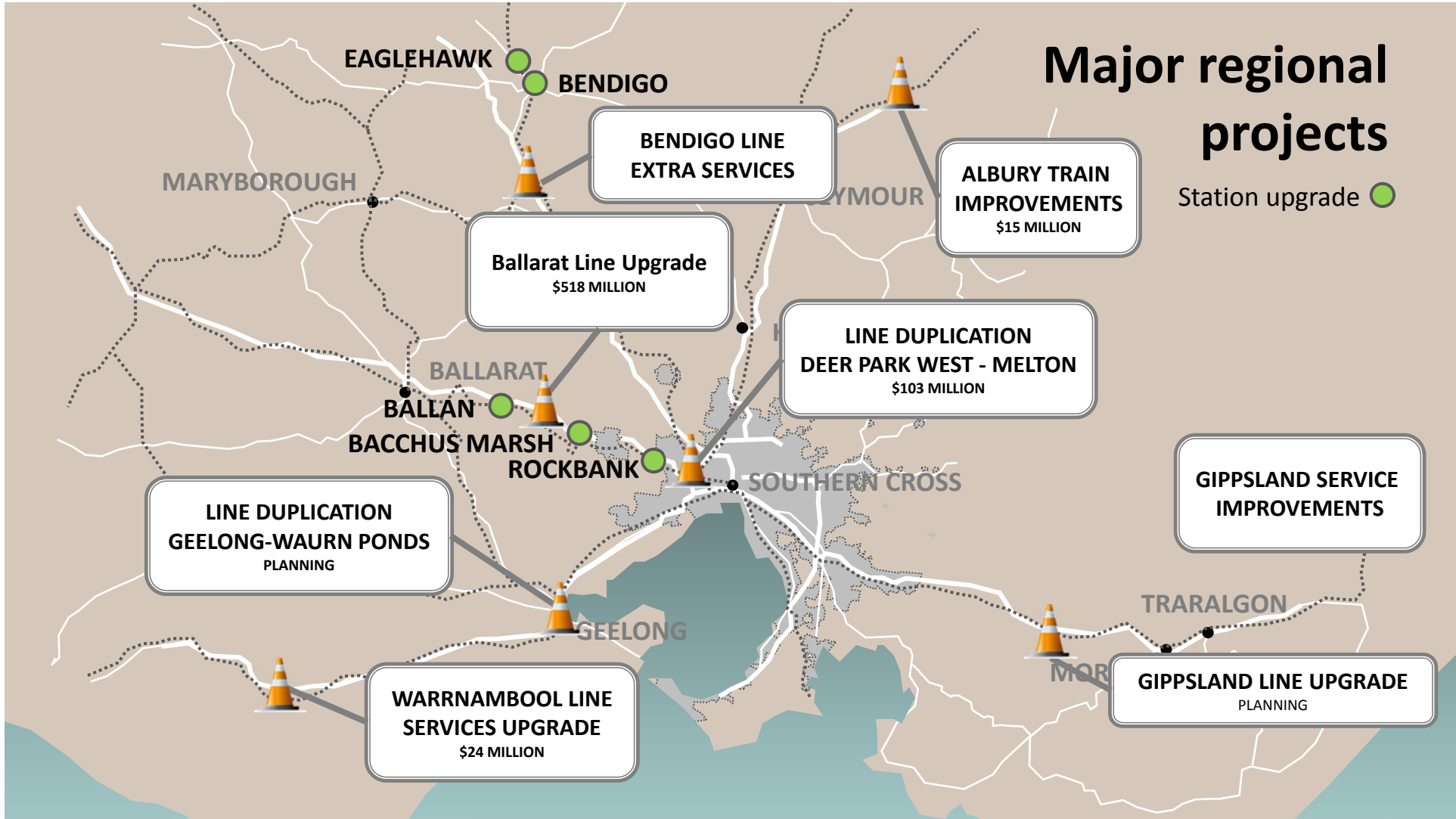


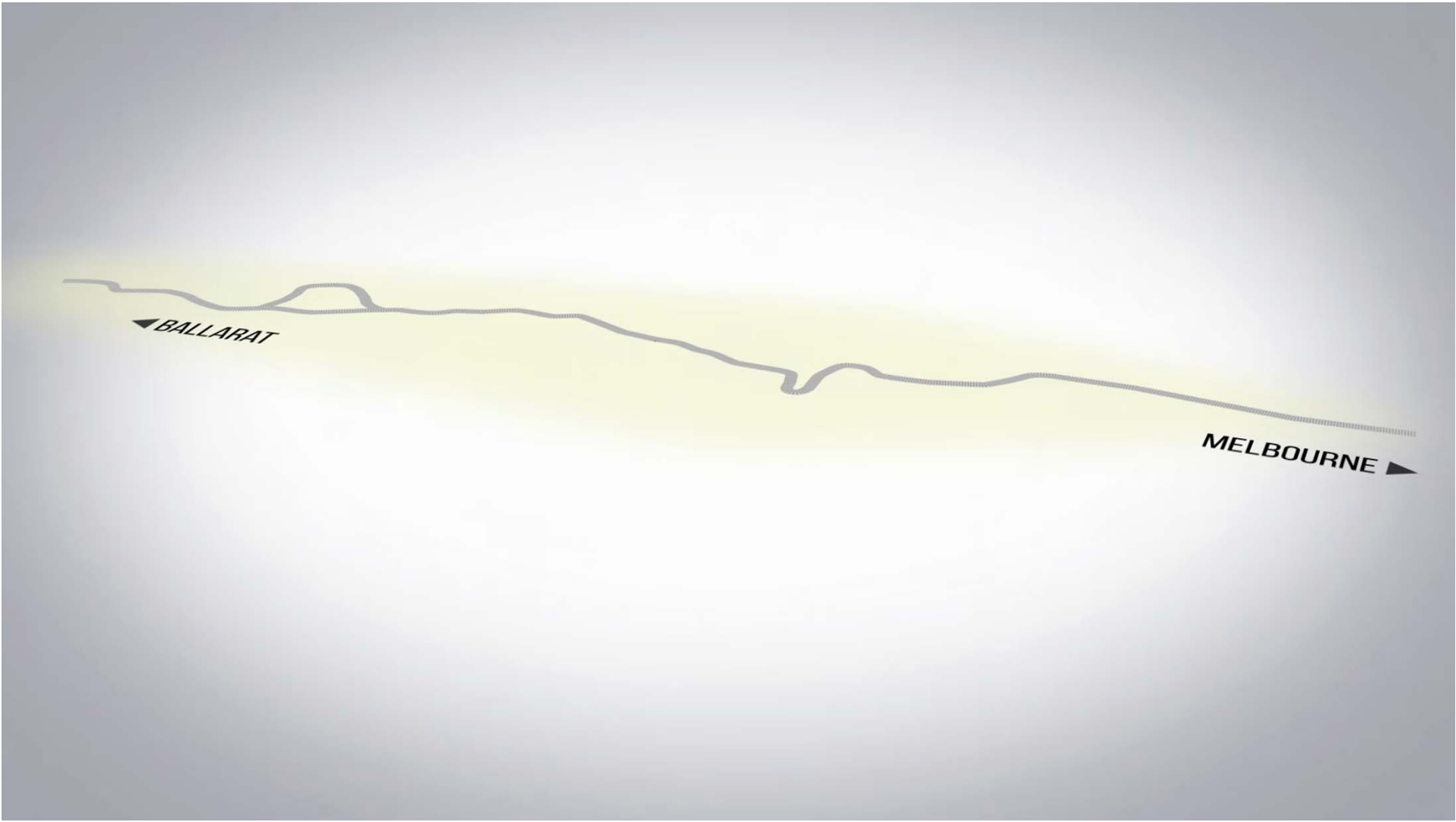


Major metropolitan projects

Major regional projects

Station upgrade ●





THE HON JACINTA ALLAN MP

MINISTER FOR PUBLIC TRANSPORT
MINISTER FOR EMPLOYMENT



Economic Development,
Jobs, Transport
and Resources