

Public Accounts and Estimates Committee

2016-17 Financial and Performance Outcomes Hearing

Department of Premier and Cabinet

Thursday 15 February 2018

Chris Eccles AO

Secretary



Premier
and Cabinet

About the Department of Premier and Cabinet

DPC works for the people of Victoria by helping the government achieve its strategic objectives.

It does this by supporting the Premier, DPC's Ministers, as well as the Cabinet.

DPC leads the Victorian Public Service by:

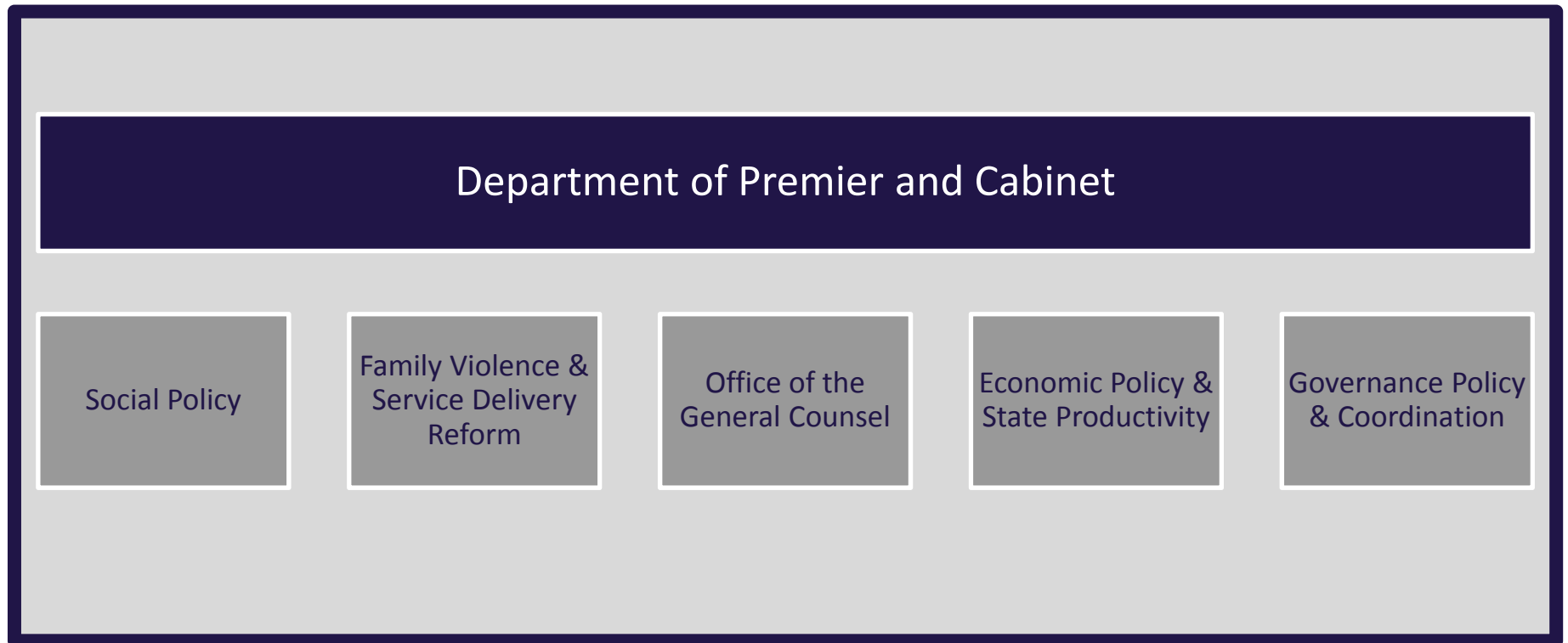
- setting clear expectations
- driving the government's objectives
- providing unifying intelligence within the Victorian Government
- pursuing excellence in whole-of-government outcomes in delivery and reform

Our vision and objectives

Recognised and respected leader in whole-of-government policy and performance

Strong Policy Outcomes	Productivity and Competitiveness	Engaged Citizens	Professional Public Administration	High Performing DPC
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DPC's structure in 2016-17



DPC's portfolio agencies*

Commissioner for Privacy and Data Protection
Electoral Boundaries Commission
Freedom of Information Commissioner
Independent Broad-based Anti-corruption Commission
Infrastructure Victoria
Latrobe Valley Authority
Local Government Investigations and Compliance Inspectorate
Office of the Chief Parliamentary Counsel
Office of the Governor
Office of the Public Interest Monitor

Office of the Victorian Government Architect
Public Record Office Victoria
Queen Victoria Women's Centre Trust **
Shrine of Remembrance
Victorian Aboriginal Heritage Council
Victorian Electoral Commission
Victorian Inspectorate
Victorian Interpreting and Translating Service
Victorian Multicultural Commission
Victorian Ombudsman
Victorian Public Sector Commission
Victorian Veterans Council

* As at 30 June 2017

** Queen Victoria Women's Centre Trust has been transferred from DPC to the Department of Health and Human Services effective 1 July 2017.



DPC's Output Performance Structure in 2016-17

Strong policy outcomes

- Government-wide leadership, reform and implementation
- Strategic advice and government support

Productivity and competitiveness

- Infrastructure Victoria
- Public sector ICT and digital government
- Office of the Victorian Government Architect

Engaged citizens

- Aboriginal policy, strengthening Aboriginal cultural heritage and communities
- Multicultural affairs policy and programs
- Support to veterans in Victoria
- Women, the prevention of family violence and LGBTI equality policy and programs

Professional public administration

- Advice and support to the Governor
- Chief Parliamentary Counsel services
- Management of Victoria's public records
- Public administration advice and support
- Public sector integrity
- State electoral roll and electoral events

DPC's output group highlights in 2016-17

Strong policy outcomes

- **Ending Family Violence: Victoria's Plan for Change**
- **Work to progress a Treaty with Aboriginal Victorians**
- **Melbourne Biomedical Precinct**
- **Latrobe Valley Authority**

DPC's output group highlights in 2016-17

Productivity and competitiveness

- **Infrastructure Victoria's 30-year infrastructure strategy**
- **Premier's Jobs and Investment Panel**
- **Value Creation and Capture Framework**
- **10-year Telecommunications Purchasing and Management Strategy**

DPC's output group highlights in 2016-17

Engaged citizens

- **'Victorian. And Proud Of It,' Victoria's Multicultural Policy Statement**
- **'Safe and Strong,' Victoria's first gender equality strategy**
- **'Free from Violence: Victoria's Strategy to Prevent Family Violence and All Forms of Violence Against Women'**
- **2016 Victorian Government Annual Aboriginal Affairs Report**

DPC's output group highlights in 2016-17

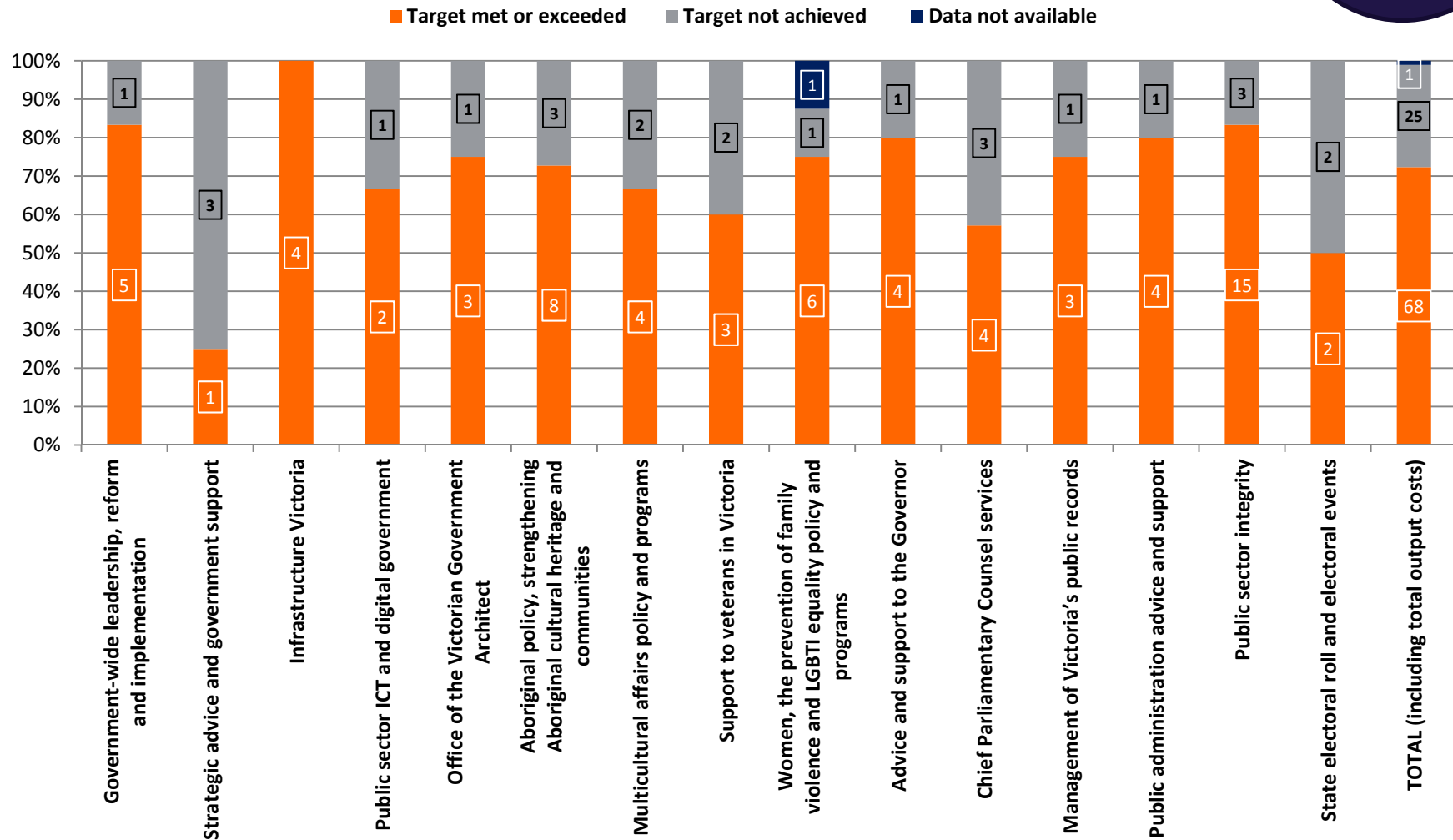
Professional public administration

- Update of the Gifts, Benefits and Hospitality Framework
- Drafting of significant legislation including *Family Violence Protection Amendment (Information Sharing) Act 2017*
- Refresh of the Victorian Electronic Records Strategy
- All Roles Flex across the VPS

The Department of Premier and Cabinet

2016-17 Full-Year Output Performance Report (includes output costs)

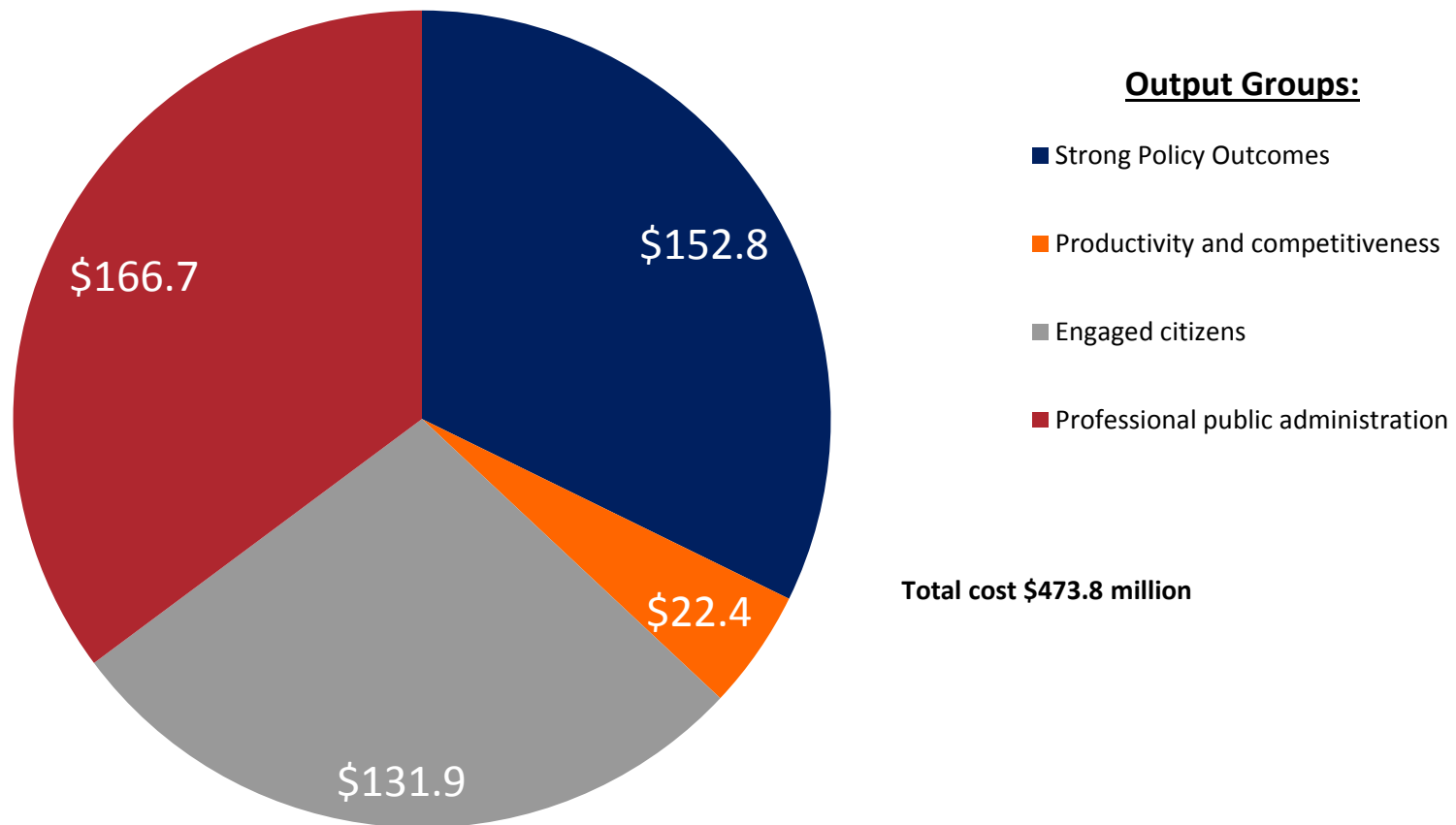
72%
of targets achieved (both within and exceeding 5%)



The Department of Premier and Cabinet

2016-17 Full-Year Budget Actuals by Output Groups

2016-17 Actuals (\$ million)



Key Financial Results 2016-17 compared to 2015-16

Departmental (controlled) activities

	2016-17 \$'000	2015-16 \$'000
Income from government	479,130	360,104
Total income from transactions	518,324	396,903
Total expenses from transactions	(496,796)	(371,506)
Net result from transactions	21,528	25,397
Other economic flows included in net result	667	(451)
Net result for the period	22,195	24,946
Net cash flow from operating activities	33,375	20,720
Total assets	813,404	634,521
Total liabilities	77,749	62,796

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