

Questions taken on notice and further information agreed to be supplied at the hearings.

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| Portfolio: | Community Sport |
| Witness: | Minister Ros Spence |
| Committee Member: | Ellen Sandell |
| Page/s of transcript: | 7 & 8 |

Relevant text:

Ros SPENCE: We have seen great uptake – 115,000 vouchers so far.

Ellen SANDELL: Is it possible to get those broken down by postcode so we know who has accessed them? Thursday 15 June 2023 Public Accounts and Estimates Committee 8

Ros SPENCE: No, I cannot give it to you by postcode, but I can give it to you by LGA.

Ellen SANDELL: LGA would be great. Thank you.

Ros SPENCE: Yes, I can give it to you by LGA. Absolutely.

Ellen SANDELL: Thank you. And also a breakdown of how many of those were in the special consideration category versus the other categories?

Ros SPENCE: Yes, absolutely.

Ellen SANDELL: That would be wonderful. Thank you.

Ros SPENCE: I can give you a gender breakdown as well and also let you know which sports had the highest uptake –

Ellen SANDELL: That would be wonderful.

Ros SPENCE: because that was also a key take-out. But there are just two stats that I will point out to you that have been really key. In the latest round 23 per cent of voucher recipients identified that they had not previously been involved in a sport. That number has tracked down over the six rounds, which is telling us that people are coming back. They have got faith in the system, and they are coming back and getting a voucher in subsequent rounds. But we are still holding steady at 50 per cent of participants saying that they would not be able to participate without the program. That has held steady over six rounds, so we know that it is getting to the people that need it most. So that has remained a really critical, important stat for us.

Danny O'BRIEN: Just on the data you are going to provide, Minister, can you give it by year as well? I assume it will be broken down.

Ros SPENCE: By round.

Danny O'BRIEN: By round – that will do. Thank you. Sorry, Ellen.

Answer:

Get Active Kids Voucher Program data

Note:

- All data is provided as of 15 June 2023.
- Note that the final figures for Round 6, and subsequently the overall program, are estimates while the end of round remediation phase is completed.

Number of vouchers by round (including special consideration stream)

| Round | Approved vouchers |
|----------------------|-----------------------|
| 1 | 10,460 |
| 2 | 12,145 |
| 3 | 10,485 |
| 4 | 25,226 |
| 5 | 20,682 |
| 6 | 36,692 |
| Overall total | TOTAL: 115,693 |

Number of vouchers – special consideration stream

| | Applications approved |
|---------|-----------------------|
| Round 1 | 281 |
| Round 2 | 560 |
| Round 3 | 92 |
| Round 4 | 306 |
| Round 5 | 375 |
| Round 6 | 786 |

Sports with the highest uptake (reimbursements and vouchers)

| | Round 1 | Round 2 | Round 3 | Round 4 | Round 5 | Round 6 |
|----|---------------------------------|---------------------------------|--------------------|---------------------------------|---------------------------------|---------------------------------|
| 1 | Basketball | Swimming | Swimming | Swimming | Swimming | Swimming |
| 2 | Swimming | Basketball | Basketball | AFL - Australian Rules Football | Basketball | Basketball |
| 3 | AFL - Australian Rules Football | AFL - Australian Rules Football | Dance (all styles) | Basketball | Gymnastics | Soccer/ Football |
| 4 | Netball | Soccer/ Football | Cricket | Soccer/ Football | Dance (all styles) | AFL - Australian Rules Football |
| 5 | Soccer/ Football | Dance (all styles) | Gymnastics | Gymnastics | Athletics | Gymnastics |
| 6 | Gymnastics | Gymnastics | Athletics | Dance (all styles) | Tennis | Netball |
| 7 | Dance (all styles) | Netball | Tennis | Netball | Soccer/ Football | Dance (all styles) |
| 8 | Tennis | Tennis | Soccer/ Football | Scouts | Cricket | Scouts |
| 9 | Scouts | Karate | Scouts | Tennis | Netball | Rugby League |
| 10 | Karate | Scouts | Karate | Rugby League | AFL - Australian Rules Football | Tennis |

Number of vouchers by gender

| | Round 1 | Round 2 | Round 3 | Round 4 | Round 5 | Round 6 |
|------------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|
| Girl/ Woman or Female | 4,628 (44.24%) | 5,396 (44.43%) | 4,727 (45.08%) | 10,754 (42.63%) | 9,521 (46.03%) | 14,672 (42.94%) |
| Boy/Man or Male | 5,538 (52.94%) | 6,163 (50.75%) | 5,696 (54.33%) | 14,323 (56.78%) | 11,024 (53.29%) | 19,227 (56.27%) |
| Non-binary | 0 (0.00%) | 12 (0.10%) | 13 (0.12%) | 26 (0.10%) | 18 (0.09%) | 20 (0.06%) |
| Self-described | 3 (0.03%) | 0 (0.00%) | 0 (0.00%) | 11 (0.04%) | 16 (0.08%) | 28 (0.08%) |

Number of vouchers by Local Government Area (LGA)

| LGA | Round 1 | Round 2 | Round 3 | Round 4 | Round 5 | Round 6 |
|---|---------|---------|---------|---------|---------|---------|
| Alpine Shire Council | 44 | 52 | 46 | 101 | 63 | 102 |
| Ararat Rural City Council | 22 | 23 | 7 | 32 | 16 | 82 |
| Ballarat City Council | 232 | 264 | 266 | 567 | 455 | 924 |
| Banyule City Council | 188 | 222 | 211 | 429 | 342 | 460 |
| Bass Coast Shire Council | 101 | 146 | 117 | 217 | 209 | 281 |
| Baw Baw Shire Council | 186 | 187 | 198 | 500 | 348 | 465 |
| Bayside City Council | 93 | 123 | 112 | 261 | 258 | 283 |
| Benalla Rural City Council | 19 | 17 | 23 | 50 | 26 | 44 |
| Boroondara City Council | 121 | 149 | 123 | 246 | 208 | 319 |
| Brimbank City Council | 563 | 761 | 624 | 1,734 | 1,529 | 1,239 |
| Borough of Queenscliffe | 7 | 7 | 3 | 15 | 8 | 8 |
| Buloke Shire Council | 3 | 3 | - | 18 | 1 | 52 |
| Campaspe Shire Council | 90 | 84 | 85 | 148 | 111 | 240 |
| Cardinia Shire Council | 321 | 294 | 280 | 669 | 535 | 933 |
| Casey City Council | 441 | 542 | 425 | 932 | 852 | 1,417 |
| Central Goldfields Shire Council | 18 | 34 | 25 | 107 | 37 | 109 |
| Colac-Otway Shire Council | 52 | 41 | 58 | 68 | 89 | 111 |
| Corangamite Shire Council | 8 | 23 | 31 | 63 | 41 | 44 |
| Darebin City Council | 204 | 208 | 191 | 406 | 368 | 483 |
| East Gippsland Shire Council | 93 | 119 | 69 | 218 | 192 | 362 |
| Frankston City Council | 513 | 641 | 511 | 1,323 | 1,186 | 1,925 |
| Gannawarra Shire Council | 33 | 34 | 24 | 54 | 28 | 59 |
| Glen Eira City Council | 158 | 159 | 189 | 326 | 300 | 366 |
| Glenelg Shire Council | 46 | 35 | 32 | 82 | 69 | 96 |
| Golden Plains Shire Council | 33 | 25 | 28 | 77 | 49 | 67 |
| Greater Bendigo City Council | 252 | 256 | 209 | 599 | 436 | 780 |
| Greater Dandenong City Council | 178 | 244 | 234 | 412 | 384 | 653 |

| | | | | | | |
|---|-----|-----|-----|-------|-------|-------|
| Greater Geelong City Council | 476 | 529 | 509 | 1,186 | 811 | 1,547 |
| Greater Shepparton City Council | 197 | 172 | 139 | 448 | 217 | 518 |
| Hepburn Shire Council | 26 | 30 | 23 | 52 | 51 | 115 |
| Hindmarsh Shire Council | 17 | 11 | 7 | 28 | 20 | 44 |
| Hobsons Bay City Council | 129 | 153 | 115 | 351 | 262 | 400 |
| Horsham Rural City Council | 24 | 20 | 16 | 80 | 65 | 133 |
| Hume City Council | 520 | 662 | 551 | 1,376 | 1,327 | 2,528 |
| Indigo Shire Council | 20 | 15 | 15 | 39 | 29 | 74 |
| Kingston City Council | 143 | 211 | 187 | 342 | 292 | 353 |
| Knox City Council | 254 | 257 | 213 | 487 | 425 | 533 |
| Latrobe City Council | 118 | 109 | 90 | 396 | 267 | 568 |
| Loddon Shire Council | 69 | 81 | 44 | 133 | 81 | 302 |
| Macedon Ranges Shire Council | 85 | 77 | 72 | 209 | 168 | 186 |
| Manningham City Council | 240 | 244 | 264 | 522 | 440 | 584 |
| Mansfield Shire Council | 35 | 33 | 45 | 81 | 49 | 52 |
| Maribyrnong City Council | 66 | 72 | 79 | 232 | 176 | 254 |
| Maroondah City Council | 248 | 273 | 266 | 536 | 423 | 636 |
| Melbourne City Council | 33 | 67 | 27 | 99 | 84 | 117 |
| Mildura Rural City Council | 96 | 143 | 102 | 336 | 484 | 656 |
| Melton City Council | 341 | 404 | 299 | 1,017 | 874 | 1,875 |
| Mitchell Shire Council | 62 | 73 | 71 | 231 | 180 | 390 |
| Moira Shire Council | 92 | 103 | 82 | 154 | 108 | 265 |
| Monash City Council | 242 | 256 | 238 | 496 | 392 | 609 |
| Moonee Valley City Council | 79 | 108 | 91 | 249 | 238 | 281 |
| Moorabool Shire Council | 126 | 150 | 137 | 299 | 237 | 306 |
| Moreland City Council | 249 | 295 | 254 | 573 | 451 | 754 |
| Mornington Peninsula Shire Council | 347 | 361 | 314 | 716 | 459 | 823 |
| Mount Alexander Shire Council | 59 | 67 | 49 | 130 | 82 | 177 |
| Moyne Shire Council | 43 | 59 | 53 | 87 | 76 | 82 |
| Murrindindi Shire Council | 29 | 35 | 46 | 76 | 56 | 36 |
| Nillumbik Shire Council | 230 | 225 | 184 | 485 | 475 | 650 |
| Northern Grampians Shire Council | 29 | 23 | 16 | 52 | 53 | 121 |
| Port Phillip City Council | 39 | 69 | 72 | 121 | 107 | 124 |
| Pyrenees Shire Council | 12 | 15 | 7 | 23 | 16 | 29 |
| Southern Grampians Shire Council | 28 | 32 | 31 | 61 | 45 | 71 |
| South Gippsland Shire Council | 60 | 92 | 86 | 136 | 112 | 221 |
| Stonnington City Council | 19 | 31 | 25 | 45 | 36 | 51 |
| Strathbogie Shire Council | 18 | 14 | 20 | 48 | 40 | 48 |
| Surf Coast Shire Council | 38 | 44 | 44 | 78 | 54 | 77 |
| Swan Hill Rural City Council | 33 | 46 | 33 | 96 | 72 | 91 |
| Towong Shire Council | 4 | 5 | 5 | 19 | 13 | 126 |
| Wangaratta Rural City Council | 61 | 81 | 56 | 131 | 84 | 12 |

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|-----------------------------------|-----|-----|-----|-----|-----|-------|
| Warrnambool City Council | 69 | 80 | 93 | 147 | 92 | 146 |
| Wellington Shire Council | 83 | 90 | 80 | 226 | 163 | 328 |
| West Wimmera Shire Council | 7 | 7 | 2 | 20 | 12 | 20 |
| Whitehorse City Council | 249 | 289 | 265 | 497 | 431 | 560 |
| Whittlesea City Council | 307 | 398 | 312 | 768 | 582 | 1,056 |
| Wodonga City Council | 90 | 70 | 59 | 184 | 98 | 245 |
| Wyndham City Council | 234 | 352 | 242 | 700 | 611 | 1,983 |
| Yarra City Council | 37 | 48 | 32 | 113 | 83 | 158 |
| Yarra Ranges Shire Council | 324 | 356 | 292 | 627 | 522 | 920 |
| Yarriambiack Shire Council | 5 | 15 | 10 | 34 | 21 | 33 |

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| Portfolio: | Community Sport |
| Witness: | Peter Betson and Minister Ros Spence |
| Committee Member: | Danny O'Brien |
| Page/s of transcript: | 3 |

Relevant text:

Danny O'BRIEN: Right. So just to clarify that, of the \$201.2 million there, \$193.65 million is for election commitments. Is that what you said?

Peter BETSON: It is for the projects related to community sport and active recreation election commitments, yes.

Danny O'BRIEN: Right. So literally for the next four years we have got \$7.5 million available for community sport in this budget, for those programs.

Ros SPENCE: In this budget – we have another budget next year.

Danny O'BRIEN: So literally \$193 million in election commitments?

Ros SPENCE: That is what the election commitments were, and they are all funded in this year's budget, and we will have another budget next year.

Danny O'BRIEN: Yes, I am just confirming it.

Ros SPENCE: We have had \$1.9 billion in infrastructure since 2014, and we will continue to build on that.

Danny O'BRIEN: Could I get a list of those election commitments, including the value ascribed to each one?

Ros SPENCE: Of course.

Answer:

The Victorian Budget 2023-24 provides \$201.15 million for investment in new and upgraded community sport and active recreation infrastructure, including funding for each and every one of the Government's election commitments.

Refer to **Attachment 1** for a full list of projects.

| Project | Funding Amount |
|--|----------------|
| North Shore Sports | \$2,000,000 |
| Upgraded and Extended Pavilion at Howard Harmer Oval | \$2,400,000 |
| Upgrade of the South Barwon Football Netball Club | \$2,500,000 |
| Portarlinton Recreation Reserve | \$3,150,000 |
| World Class Aquatic Centre for Families on The Bellarine | \$20,000,000 |
| Wally Tew Reserve upgrade | \$2,000,000 |
| Springfield Park MP implementation | \$1,500,000 |
| Improving Mirrabooka Reserve for Blackburn South | \$3,000,000 |
| Improving Box Hill City Oval | \$6,000,000 |
| A Better Recreation Reserve for Seville | \$5,000,000 |
| Backing Community Sport in Sebastopol with Upgrades to Marty Busch Reserve | \$8,400,000 |
| New Better Teesdale Recreation Reserve for All | \$1,500,000 |
| Delivering New Community and Bowling Facilities for Bacchus Marsh | \$2,900,000 |
| A Better Indoor Recreation Centre for Benalla | \$15,000,000 |
| Investing In the Greenhill Recreation Precinct | \$5,000,000 |
| Netball Court Upgrades for Wangaratta Netball Association | \$3,000,000 |
| Labor Pledges \$1.5m For Kyneton Netball | \$1,500,000 |
| Western Aquatic and Early Years Centre | \$10,000,000 |
| \$10 Million Recwest Slam Dunk | \$10,000,000 |
| A Better Ian Cowie Reserve a Win for Community Sport | \$2,000,000 |
| Better Facilities for Ascot Vale Panthers | \$1,500,000 |
| New aquatic and sports facility for Mernda | \$20,000,000 |
| Upgrading Tooradin Recreation Reserve | \$2,150,000 |
| Banyan Fields BMX | \$1,500,000 |
| Redevelopment of Frankston District Basketball Association Stadium | \$15,000,000 |
| New Pavilion at Mackie Road Reserve | \$3,000,000 |
| Improving Springvale Reserve | \$2,000,000 |
| Upgrades for Portland Gymnastics Club | \$1,250,000 |
| Upgrades to Collendina Reserve | \$1,000,000 |
| Upgrades to Winter Reserve Women's Facilities | \$1,000,000 |
| Support for Panmure Football Netball Club | 100,000 |
| Surf and More Turf in Torquay | \$40,000 |
| Warrnambool Field and Game | \$150,000 |
| Better Facilities for Ivanhoe Bowling Club | \$350,000 |
| Facilities for Montmorency Bowls Club | \$500,000 |
| A Better Ashburton Bowls Club | \$50,000 |
| A Better Ashburton Reserve | \$125,000 |
| Better Pavilion for Fairpark Reserve | \$50,000 |

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|---|-------------|
| Improving Tormore Reserve | \$1,200,000 |
| Going in to Bat For The Warrandyte Cricket Club | \$300,000 |
| A Better Ringwood City Soccer Club | \$500,000 |
| A Better Mount Waverley Bowling Club | \$50,000 |
| Better Netball Courts for Ashwood | \$1,300,000 |
| Vermont Football Club Pavilion | \$750,000 |
| Better Netball Facilities for Richmond | \$1,000,000 |
| Improving Community Sport for Gippsland East - Mallacoota | \$120,000 |
| Improving Community Sport for Gippsland East - Bairnsdale Clay Target | \$150,000 |
| Improving Community Sport for Gippsland East - Buchan | \$400,000 |
| Improving Community Sport for Gippsland East - Lakes Entrance | \$800,000 |
| Sale On Track for Pumped New Park at Lions Park | \$350,000 |
| Redevelopment of Brown Hill Recreation Reserve | \$1,000,000 |
| Improving Facilities for Murtoa Locals | \$200,000 |
| Gordon Recreation Reserve Support | \$25,000 |
| Better Netball Courts for Local Netballers across Moorabool Shire | \$250,000 |
| Improving Facilities for Stawell for Gymnasts | \$100,000 |
| Track Upgrades Winton Motorsports | \$250,000 |
| Improving Community Sport for Rutherglen | \$1,000,000 |
| Planning For a New Recreation Reserve in Beveridge | \$50,000 |
| Improved facilities for North East Bushrangers | \$60,000 |
| Upgraded facilities for Kyabram Rifle Club | \$50,000 |
| Better Local Sporting Facilities for Maryborough - Royal Park | \$450,000 |
| Better Local Sporting Facilities for Maryborough - Princes Park | \$550,000 |
| Putt-Ing Local Golfers First in Kerang | \$185,000 |
| Romsey Parks revitalisation | \$550,000 |
| Green Gully Soccer lighting | \$280,000 |
| Upgrades to Sydenham Park | \$500,000 |
| Upgrading Keilor Sports Club | \$700,000 |
| More Inclusive Facilities for Northcote City Football Club | \$500,000 |
| Keon Park Soccer Funding | \$600,000 |
| New Scoreboard and Upgraded facilities at Laverton Football Club | \$1,300,000 |
| A New Water Play Space in the Donnybrook Road corridor | \$450,000 |
| New Waterplay Area at Sunbury Aquatic Centre | \$1,300,000 |
| Improving JP Fawkner Reserve for Oak Park | \$650,000 |
| A Better Sporting Oval for Pascoe Vale | \$1,250,000 |
| Upgrades to Moonee Ponds Reserve | \$300,000 |
| A New Play Area for West Lalor Tennis Club | \$70,000 |
| New Soccer Facilities for Mill Park | \$500,000 |

| | |
|--|-------------|
| Improving netball facilities at Hazel Glen College | \$800,000 |
| Wootten Road Reserve Scoreboard | \$50,000 |
| Upgrades for Truganina Thunder Football Club | \$280,000 |
| A Better Goddard Street Reserve | \$300,000 |
| Point Cook Football Club Clubroom Facilities | \$1,400,000 |
| Redeveloped facilities at Robert Booth Reserve | \$550,000 |
| A Better Grices Road Recreation Reserve | \$1,200,000 |
| Port Melbourne Bowls Club upgrades | \$1,000,000 |
| Shade Covers for Seaford Sporting Community | \$50,000 |
| Improving the Greens at Carrum Bowling Club | \$300,000 |
| A New Playground at Sandfield Reserve | \$1,300,000 |
| Upgraded lights at Coatesville Bowling Club | \$25,000 |
| Lighting Upgrades at Lord Reserve | \$250,000 |
| A Better Koornang Park for Oakleigh | \$250,000 |
| Upgrades to Caulfield Park Alma Bowls Club | \$600,000 |
| Upgrades to Gerry Green Reserve | \$350,000 |
| Planning Future Sporting Precinct in Kingston | \$1,000,000 |
| A New Skatepark for Nepean | \$1,000,000 |
| Templeton Tennis Club | \$10,000 |
| Improving Brighton Union Cricket Club for Locals | \$10,000 |
| A Stronger Bendigo Sports Star | \$50,000 |
| A Stronger City in The Community | \$50,000 |
| Surfing Victoria to ride new funding wave | \$100,000 |
| Better Footy Gear for Mitcham Tigers' Women's Side | \$15,000 |
| Support for Point Cook Centrals Sporting Club | \$12,000 |

Questions taken on notice and further information agreed to be supplied at the hearings.

| | |
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| Portfolio: | Community Sport |
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| Committee Member: | Danny O'Brien |
| Page/s of transcript: | 3 |

Relevant text:

Peter BETSON: So the target for community facility grants, number approved for 2023–24, is 130.

Danny O'BRIEN: The dollars is what I am after, sorry, Mr Betson.

Peter BETSON: So, Mr O'Brien, that is related then to –

Ros SPENCE: That would be getting out the 51.

Peter BETSON: So that is related to a proportion of the election commitments, as well as country football netball, as well as local sports infrastructure.

Danny O'BRIEN: Okay. So that will be the \$58.7 million, basically.

Ros SPENCE: Yes, the target we would be getting out –

Peter BETSON: So we estimate, Mr O'Brien –

Danny O'BRIEN: I guess my question is: that is what is budgeted, what are you actually expecting to have available?

Ros SPENCE: I would expect to get that out the door.

Peter BETSON: So I can give you a breakdown, Mr O'Brien, if that assists, of what we are expecting the 130 to contribute to.

Danny O'BRIEN: Yes, that would be great

Answer:

The Victorian Budget 2023-24 provides \$201.15 million for investment in new and upgraded community sport and active recreation infrastructure, including continuing the Local Sports Infrastructure Fund and the Country Football and Netball Program.

The budget allocation for 2023-24 includes \$51.15 million for the delivery of election commitments, \$5.0 million for the 2023-24 Local Sports Infrastructure Fund, and \$2.5 million for the 2023-24 Country Football and Netball Program.