

Presentation to the Public Accounts and Estimates Committee

2014-15 Budget

Friday 16 May 2014

Terry Mulder MP
Minister for Public Transport
Minister for Roads

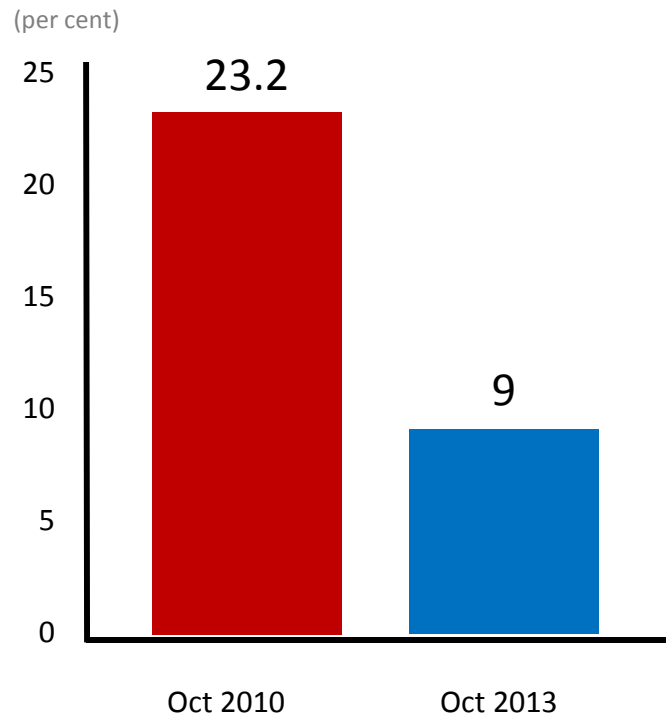


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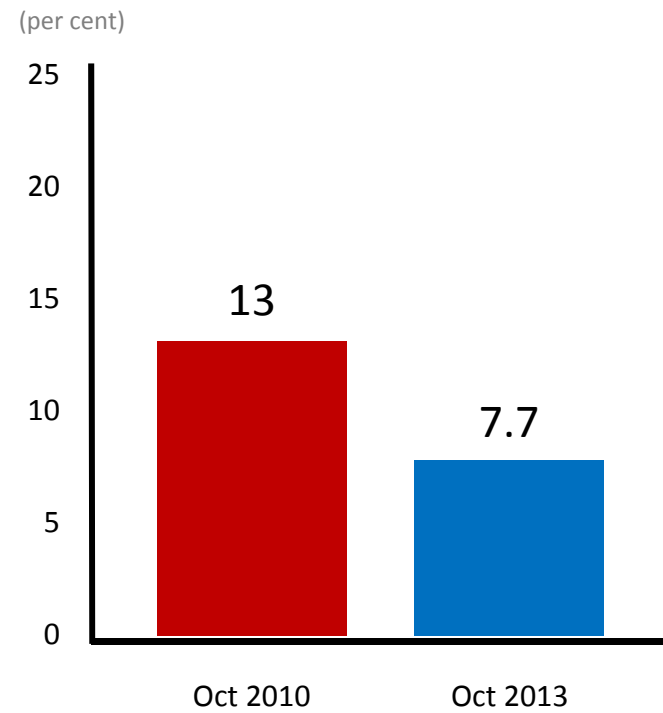


Improvements in train performance

Percentage of AM passengers on overcrowded trains



Percentage of PM passengers on overcrowded trains



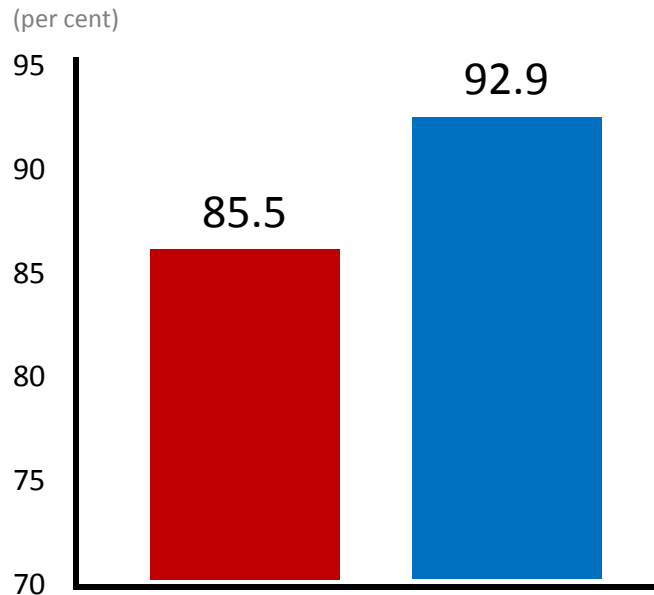
Source: PTV

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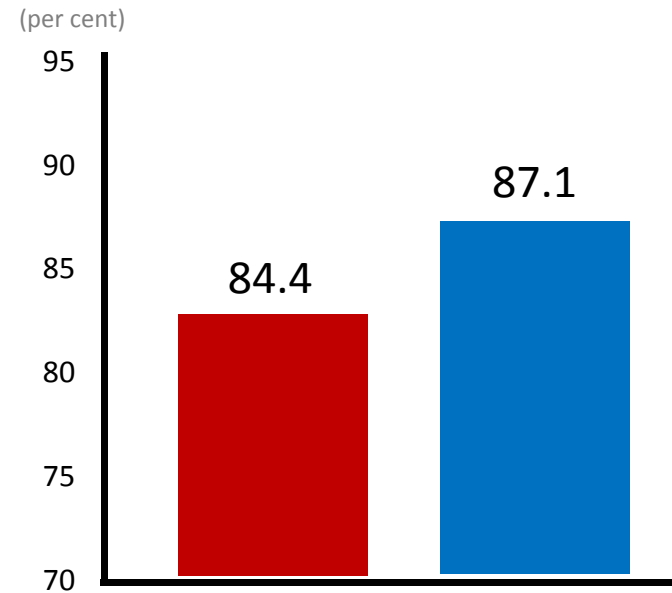
Improvements in train performance

Trains on time – metropolitan train services



Dec 2009 – Nov 2010 May 2013–Apr 2014

Trains on time – regional train services



Dec 2009 – Nov 2010 May 2013–Apr 2014

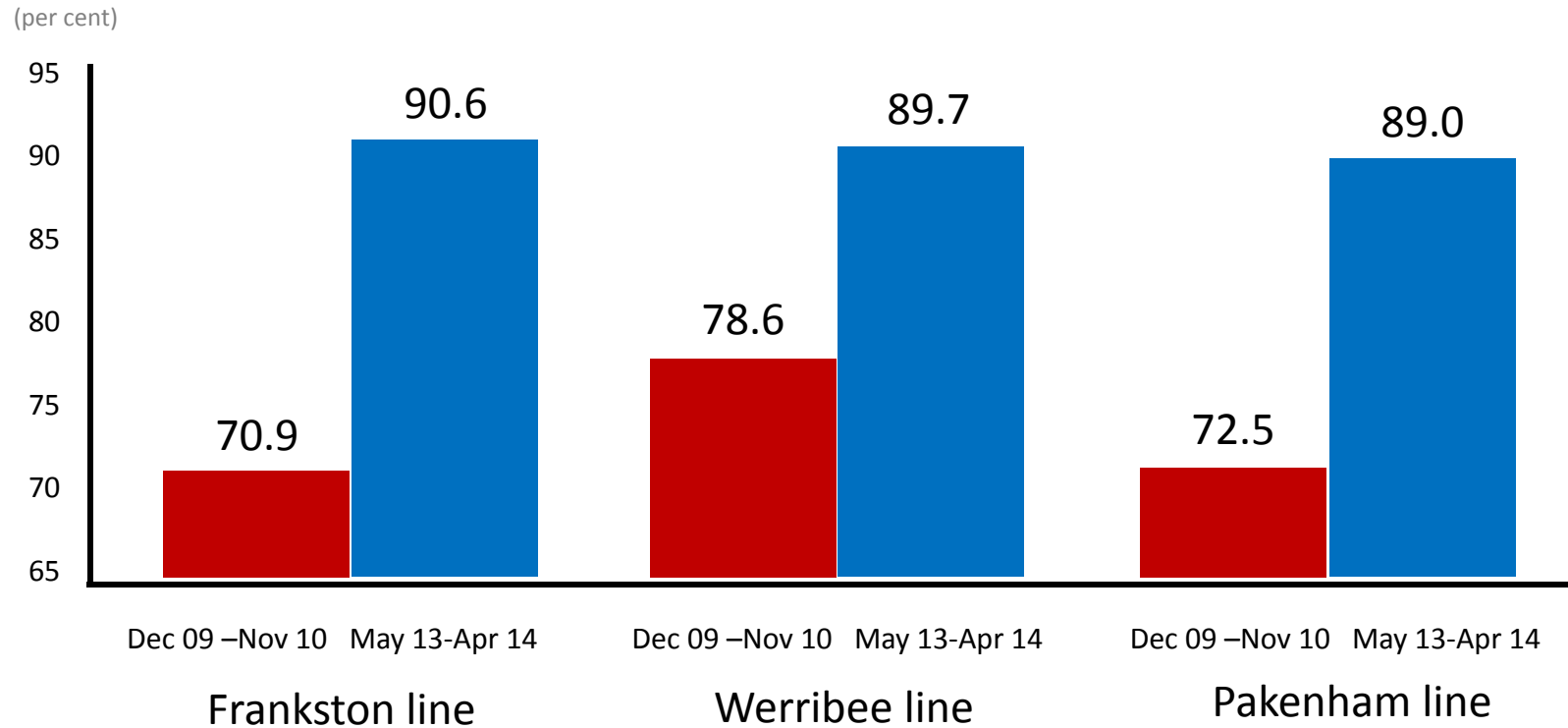
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Improvements in train performance

On-time performance on selected lines



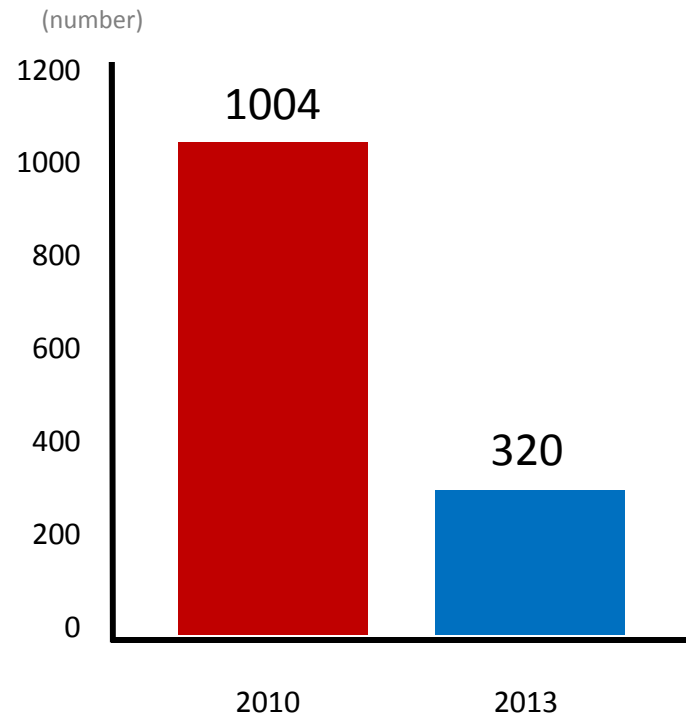
Source: PTV

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Improvements in metropolitan train performance

Altona loop bypasses



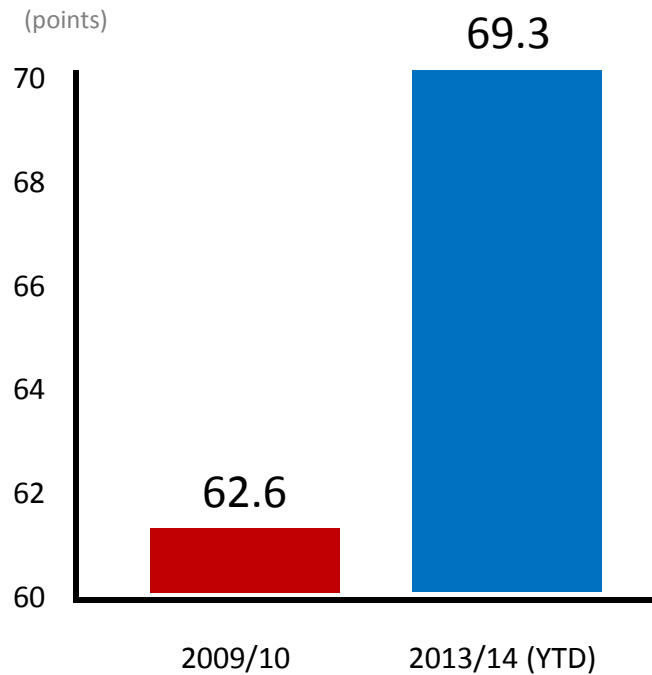
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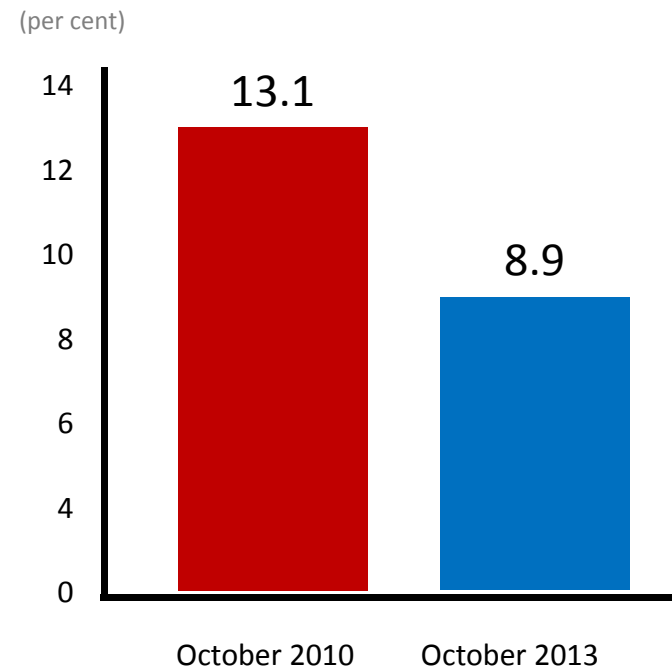


Improvements in public transport performance

Overall satisfaction – metropolitan train services



Fare evasion – metropolitan public transport



Source: PTV

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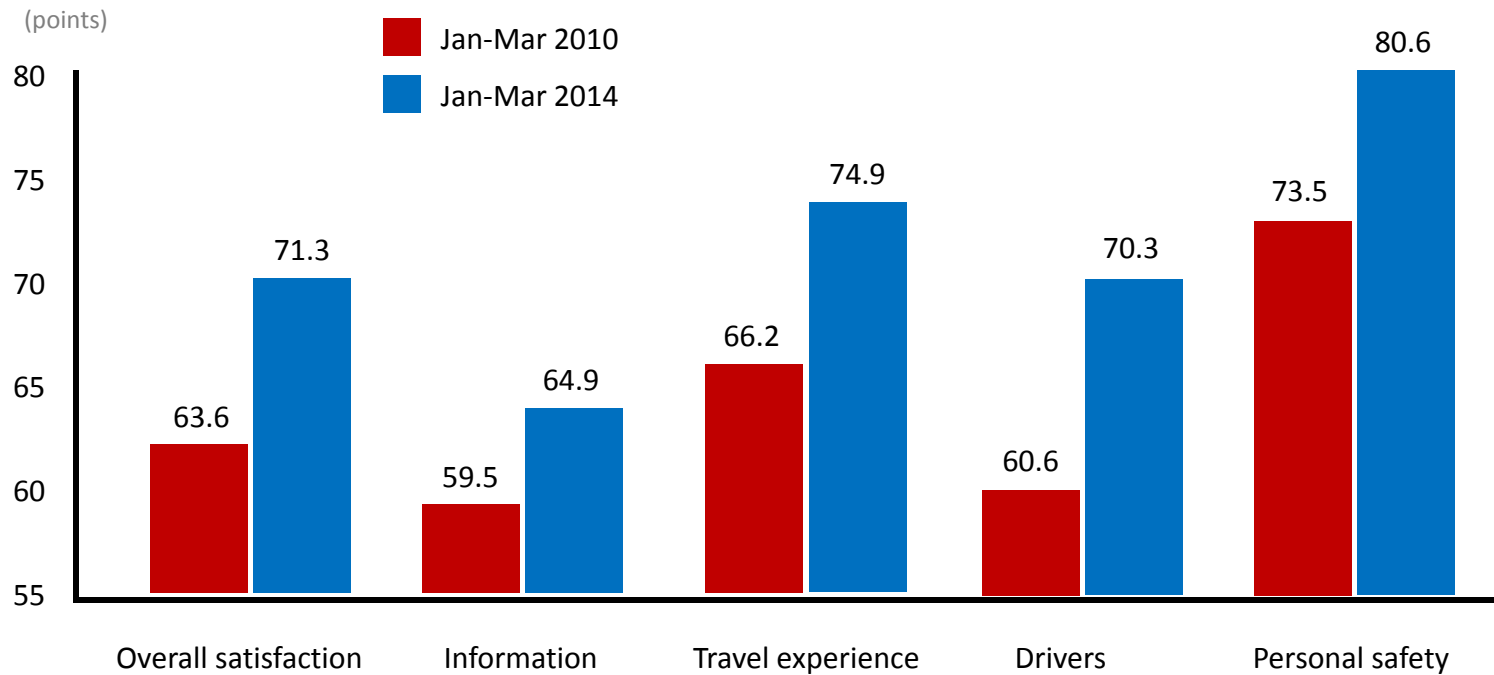


IF YOU'RE WORRIED ABOUT
GETTING CAUGHT FREELOADING,
YOU SHOULD BE.



Improvements in taxi performance

Taxi customer ratings



Source: TSC

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Key components of the public transport budget

\$8.5-11 billion for Melbourne Rail Link

\$2-2.5 billion to upgrade Cranbourne-Pakenham line

\$390.4 million for zone 1 fares in zone 2

\$108 million for PT improvements around East West Link

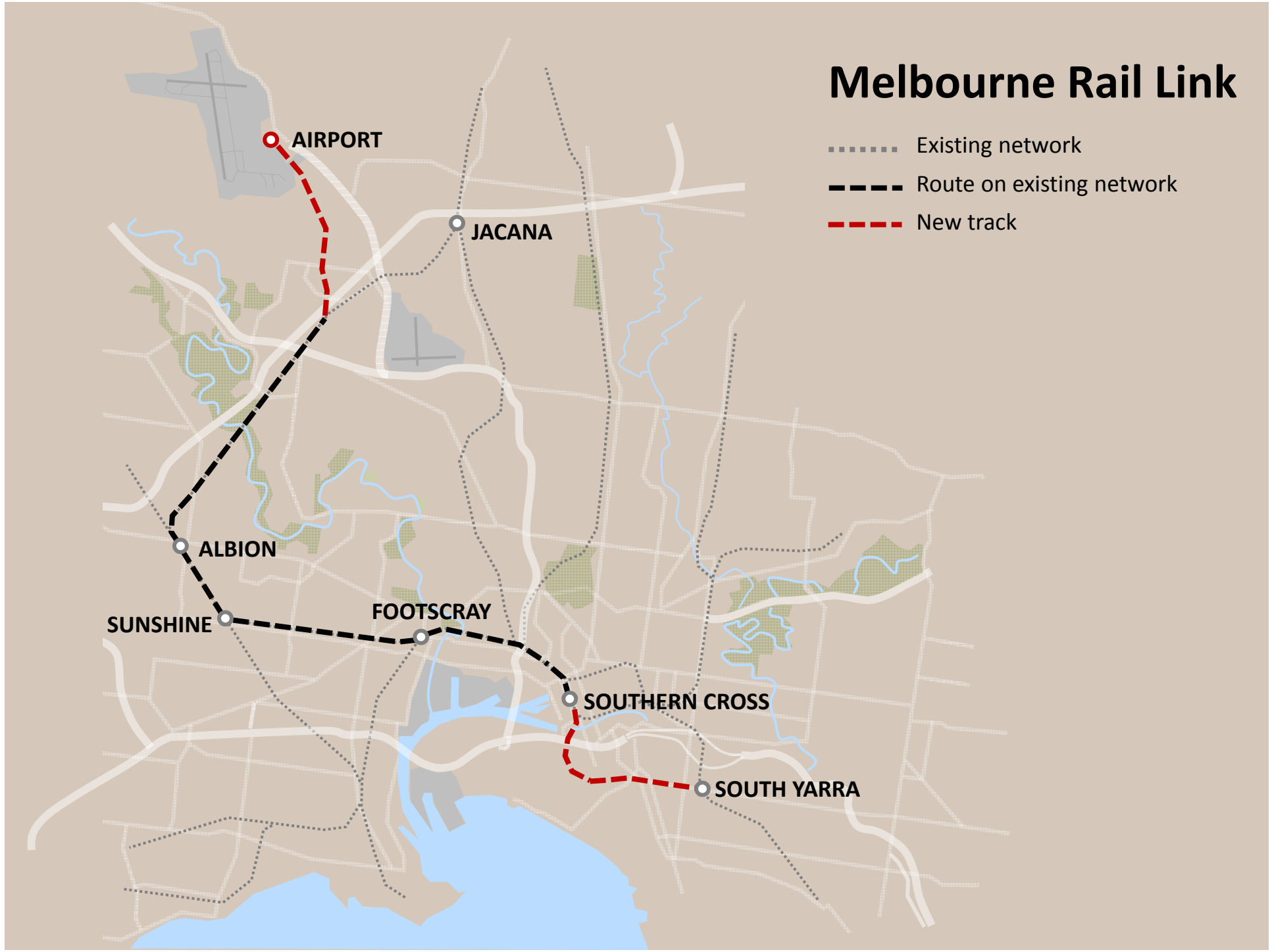
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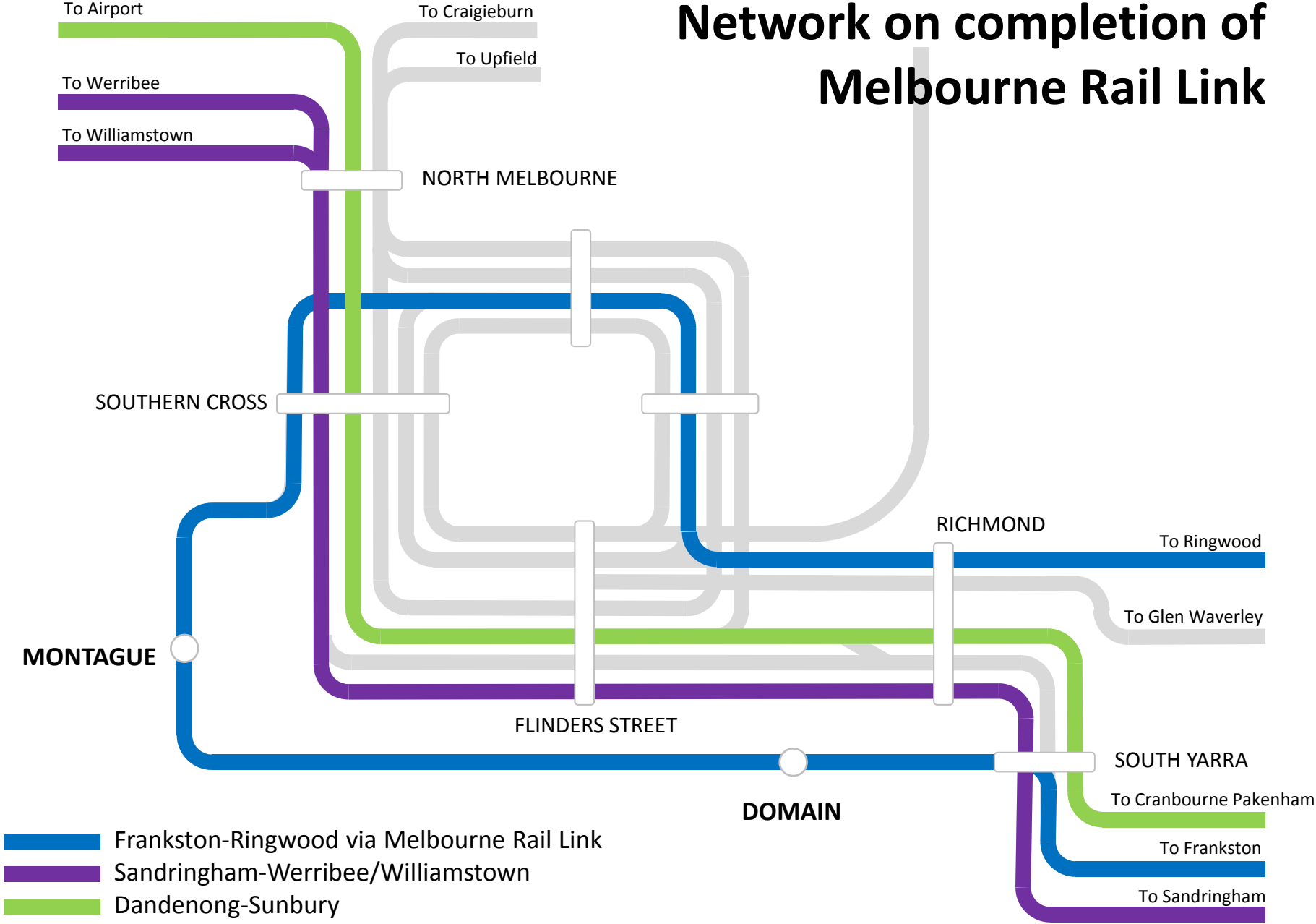
State Government
Victoria

Melbourne Rail Link

- Existing network
- Route on existing network
- New track

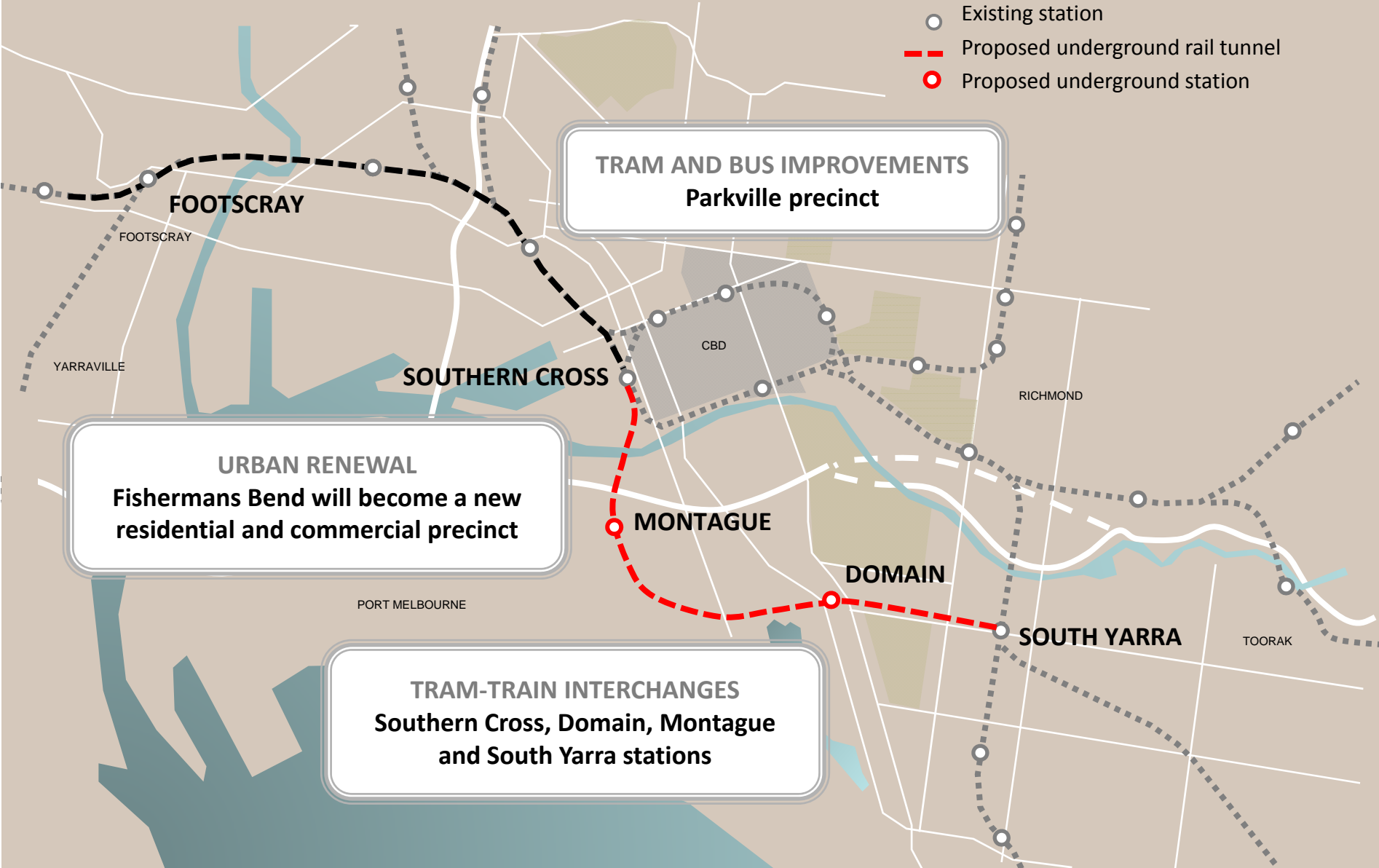


Network on completion of Melbourne Rail Link



Melbourne Rail Link

- Existing network
- Existing station
- Proposed underground rail tunnel
- Proposed underground station



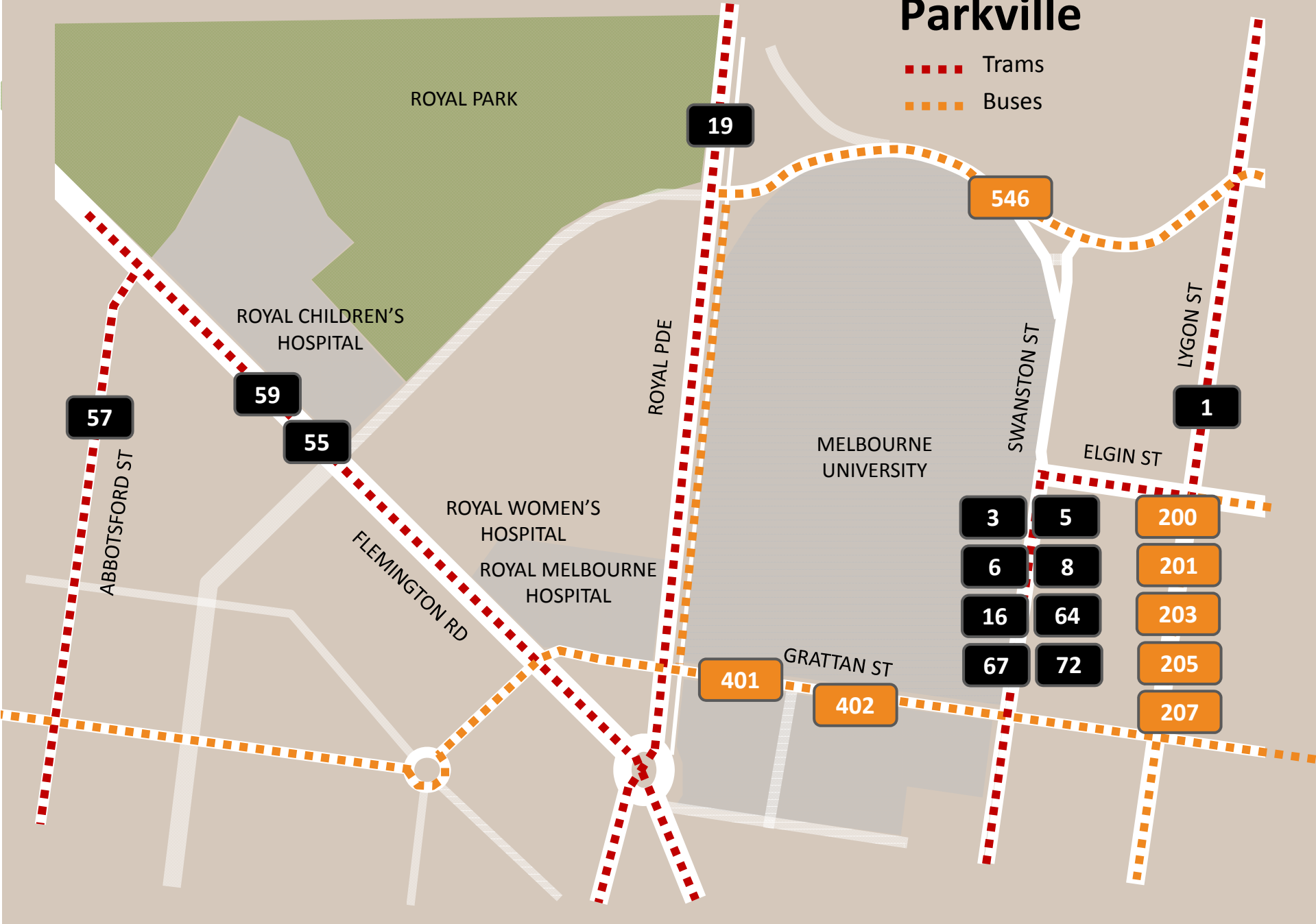
TRAM AND BUS IMPROVEMENTS
Parkville precinct

URBAN RENEWAL
Fishermans Bend will become a new residential and commercial precinct

TRAM-TRAIN INTERCHANGES
Southern Cross, Domain, Montague and South Yarra stations

Parkville

- Trams
- Buses



Cranbourne-Pakenham Line Upgrade

- Existing network
- Station
- CARNEGIE** Upgraded station
- ✕ Level crossing removal funded for planning and design
- ✕ Level crossing removal funded
- ✕ Level crossing removal completed

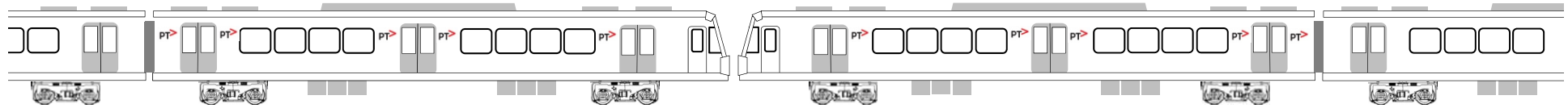


New high-capacity trains

798 passengers

Limited number of doors

Passenger space lost to driver's cabin

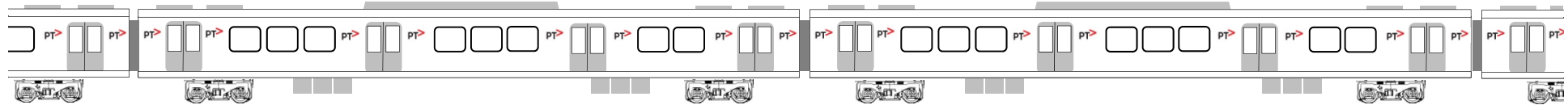


Current configuration 6 carriages, 143m long

1100-plus passengers

Driver's cabins removed

Longer trains

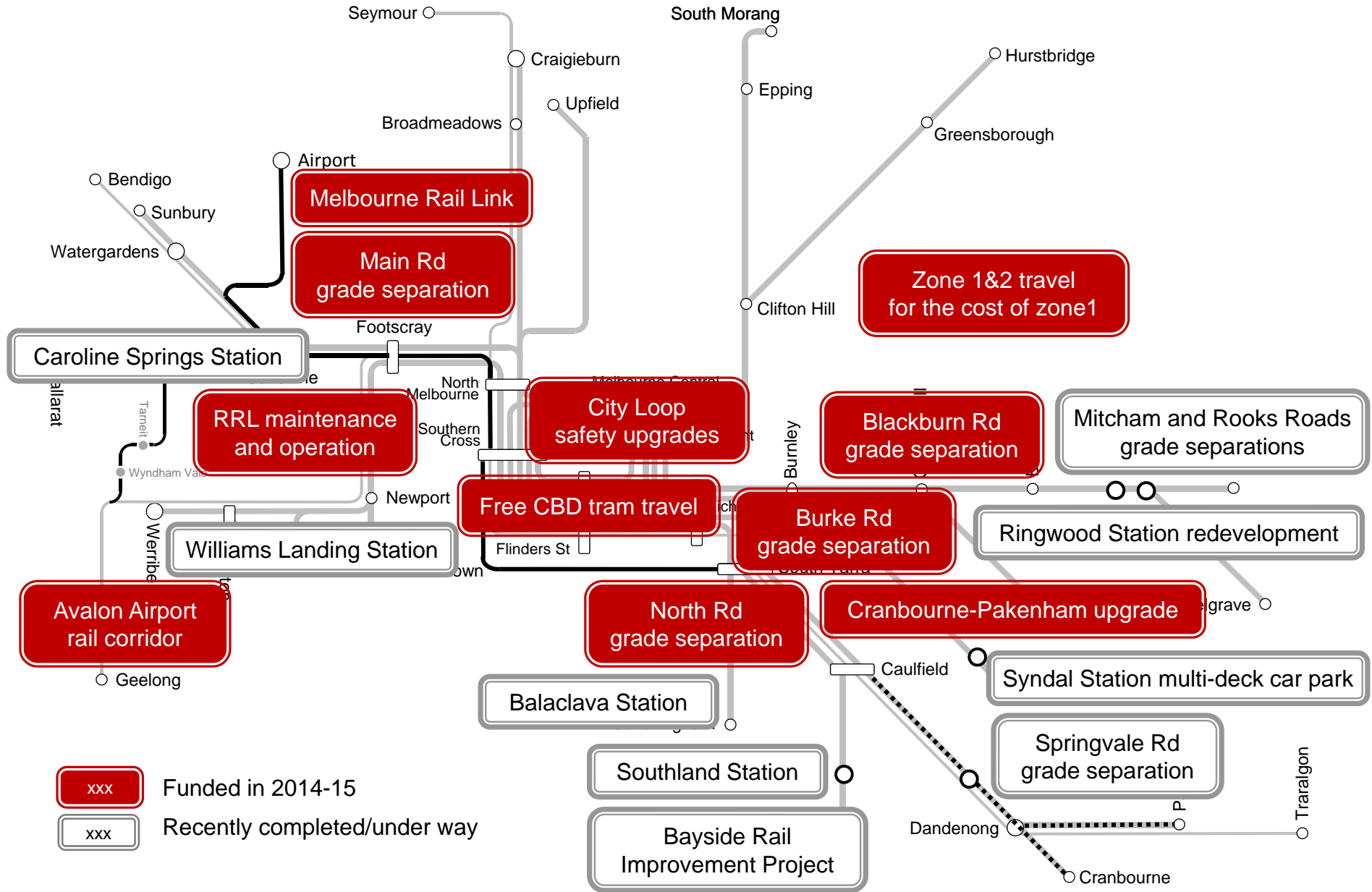


Planned configuration

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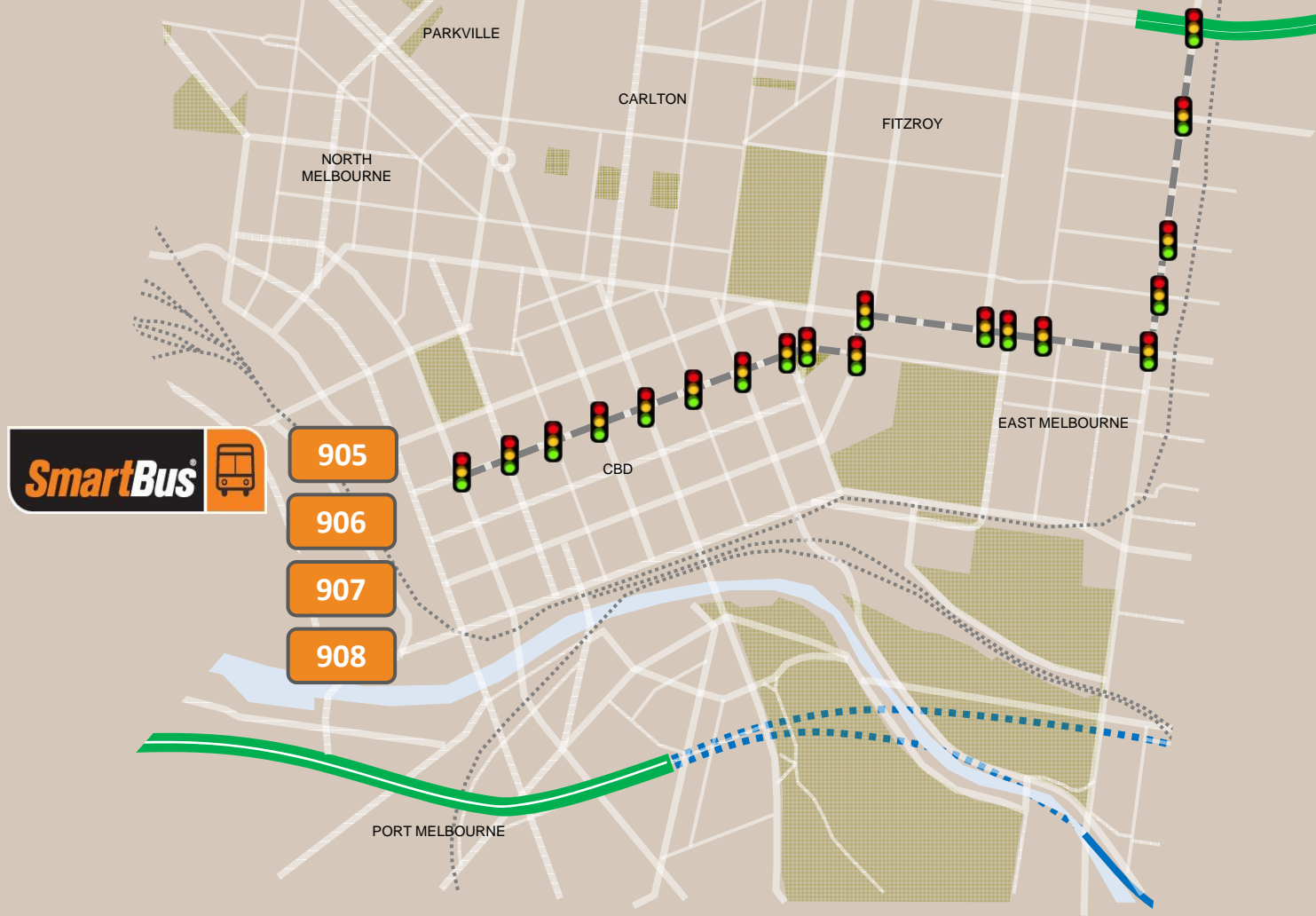


Major metropolitan rail initiatives



\$32 million toward improved bus services on Victoria Parade and Hoddle Street

Part of \$108 allocated to PT improvements under East-West Link project



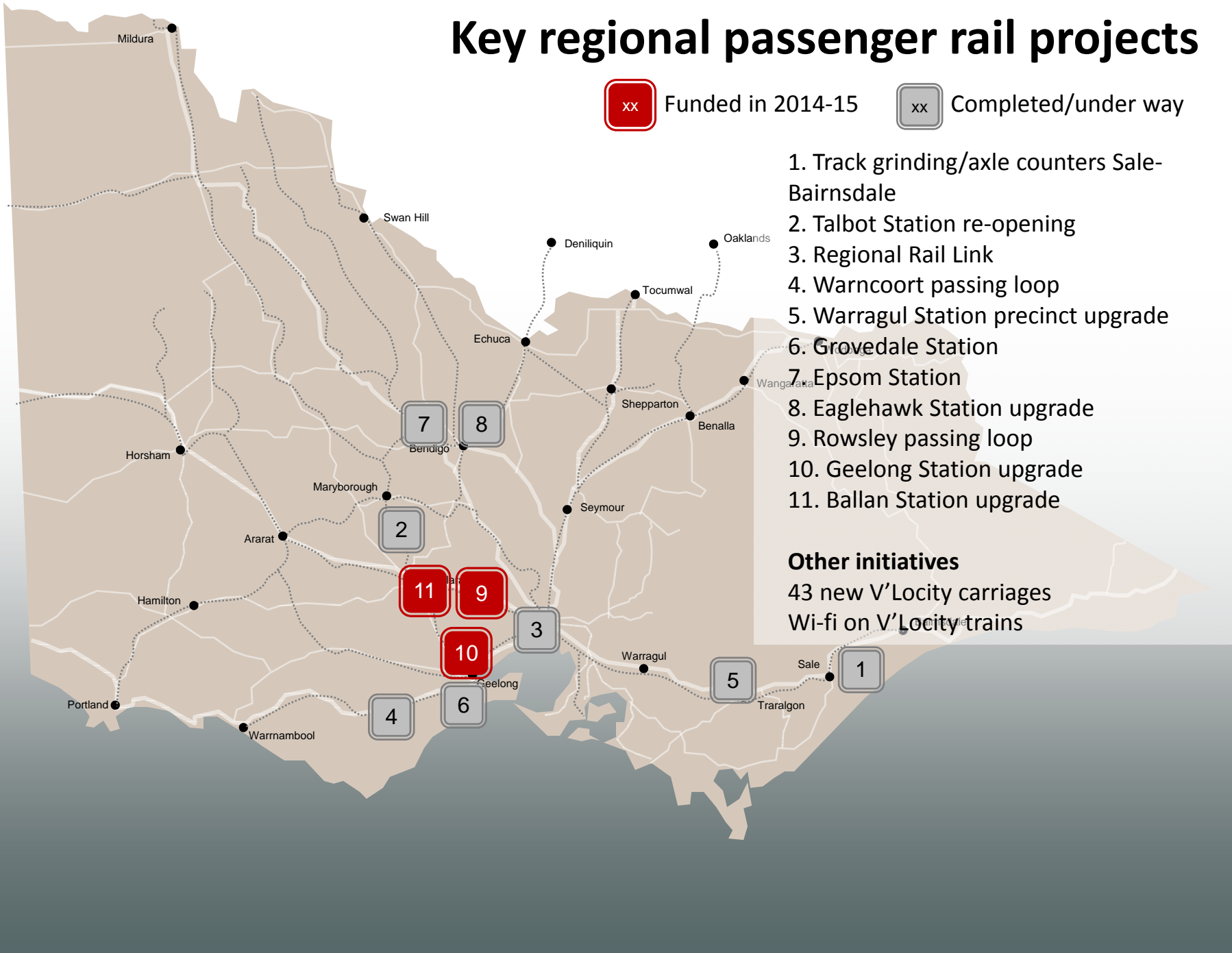
Key regional passenger rail projects



Funded in 2014-15



Completed/under way



1. Track grinding/axle counters Sale-Bairnsdale
2. Talbot Station re-opening
3. Regional Rail Link
4. Warncoort passing loop
5. Warragul Station precinct upgrade
6. Grovedale Station
7. Epsom Station
8. Eaglehawk Station upgrade
9. Rowsley passing loop
10. Geelong Station upgrade
11. Ballan Station upgrade

Other initiatives

- 43 new V'Locity carriages
- Wi-fi on V'Locity trains

Moorabool St interchange upgrade



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North Shore Station upgrade



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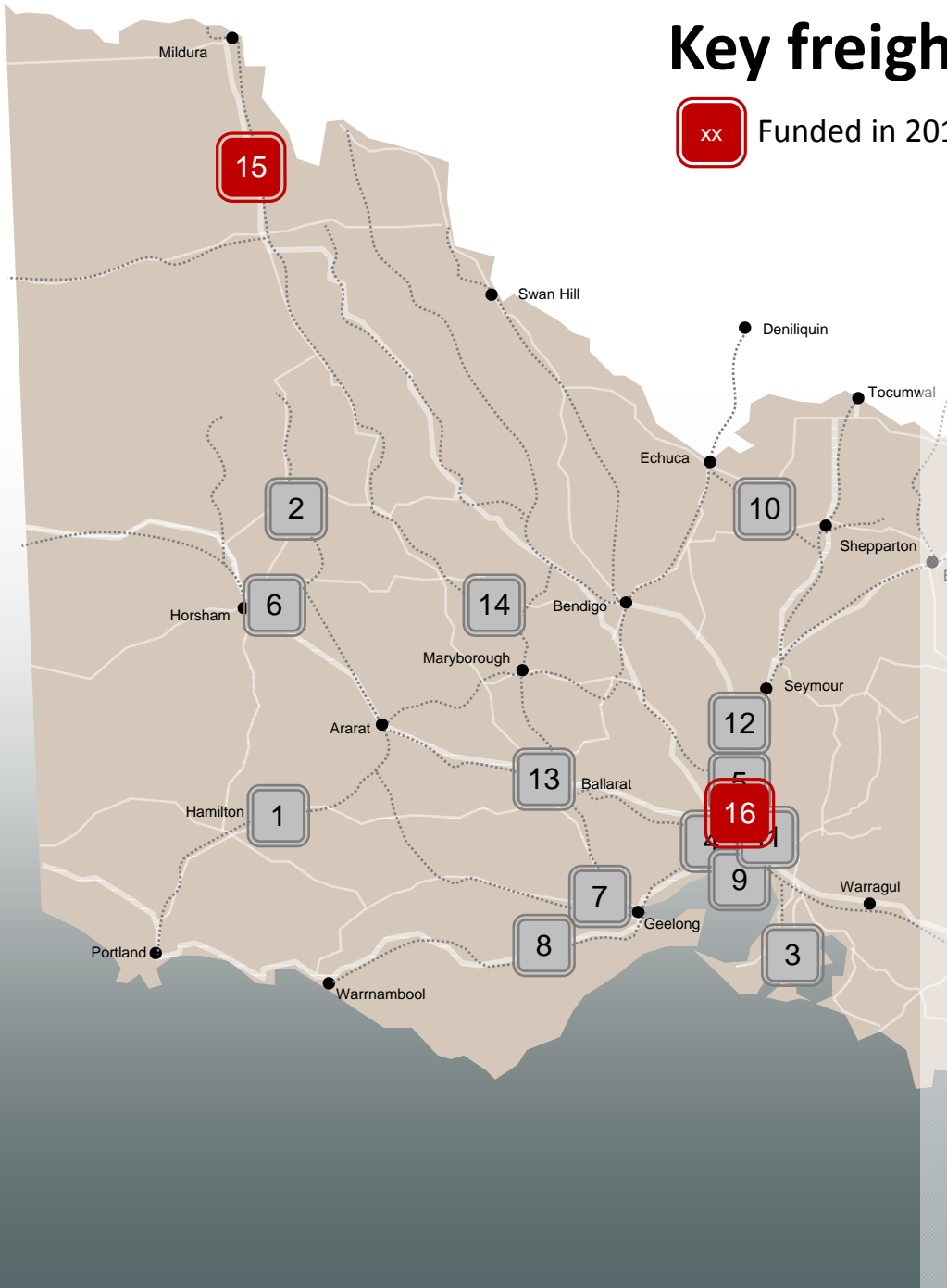
Key freight projects



Funded in 2014-15



Completed/under way



1. Iluka rail project
2. Dimboola-Rainbow line reopening
3. Port of Hastings
4. Altona intermodal freight terminal
5. M80 upgrade
6. Wimmera Intermodal Freight Terminal
7. Geelong grain loop upgrade
8. Warrcoort passing loop
9. Port Capacity Project
10. Echuca-Toolamba line reopening
11. East West Link
12. Kilmore Wallan Bypass
13. Ballarat Western Link Road
14. Signalling automation Dunolly-Geelong
15. Mildura Rail upgrade
16. Metropolitan Intermodal System

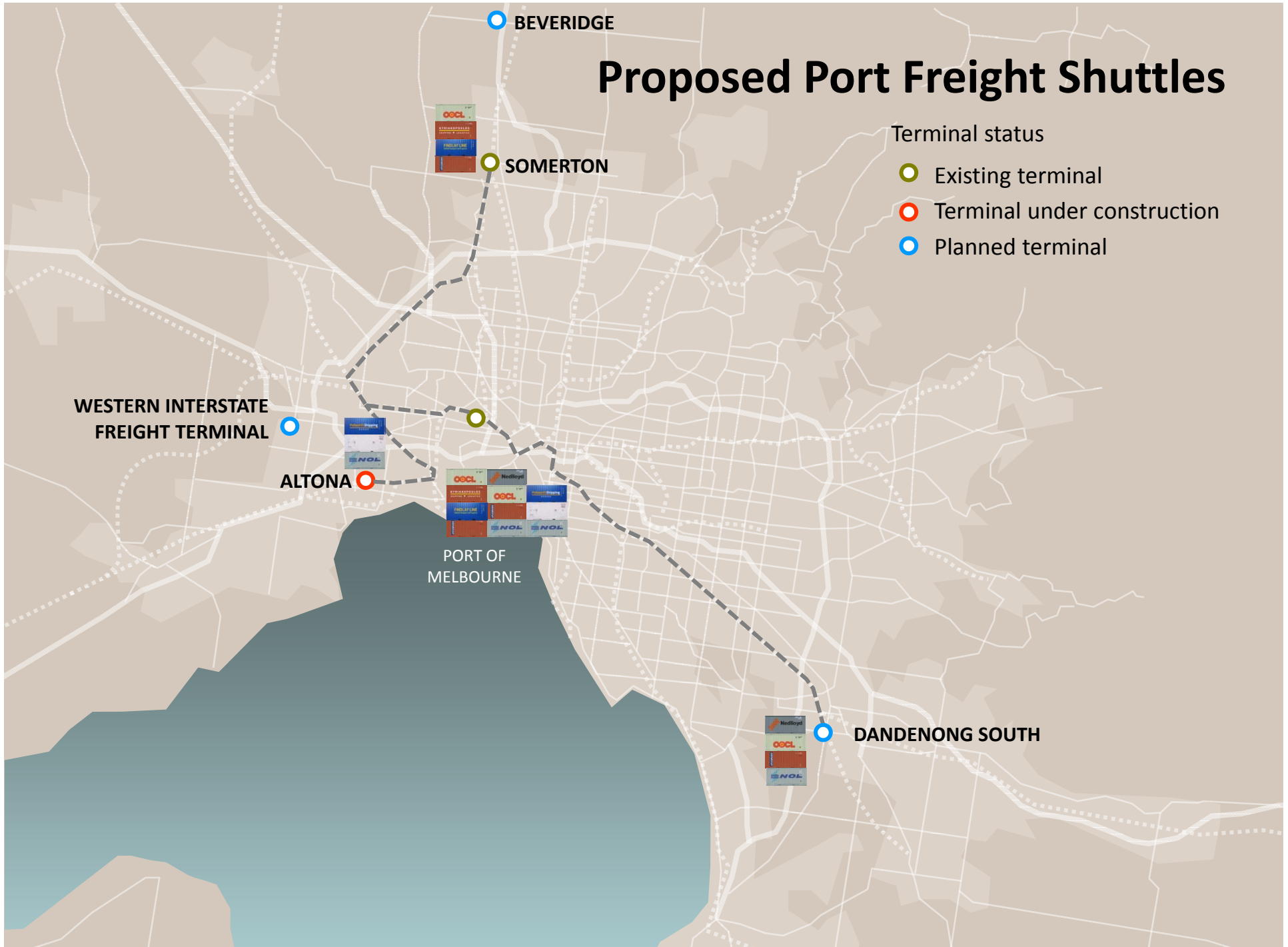
Other initiatives

- Victorian Freight and Logistics Plan
- Port Environs Zoning
- Ministerial Freight Advisory Council
- Mode Shift Incentive Scheme
- Grain Logistics Taskforce
- Truck Rest Areas
- High Productivity Freight Vehicles

Proposed Port Freight Shuttles

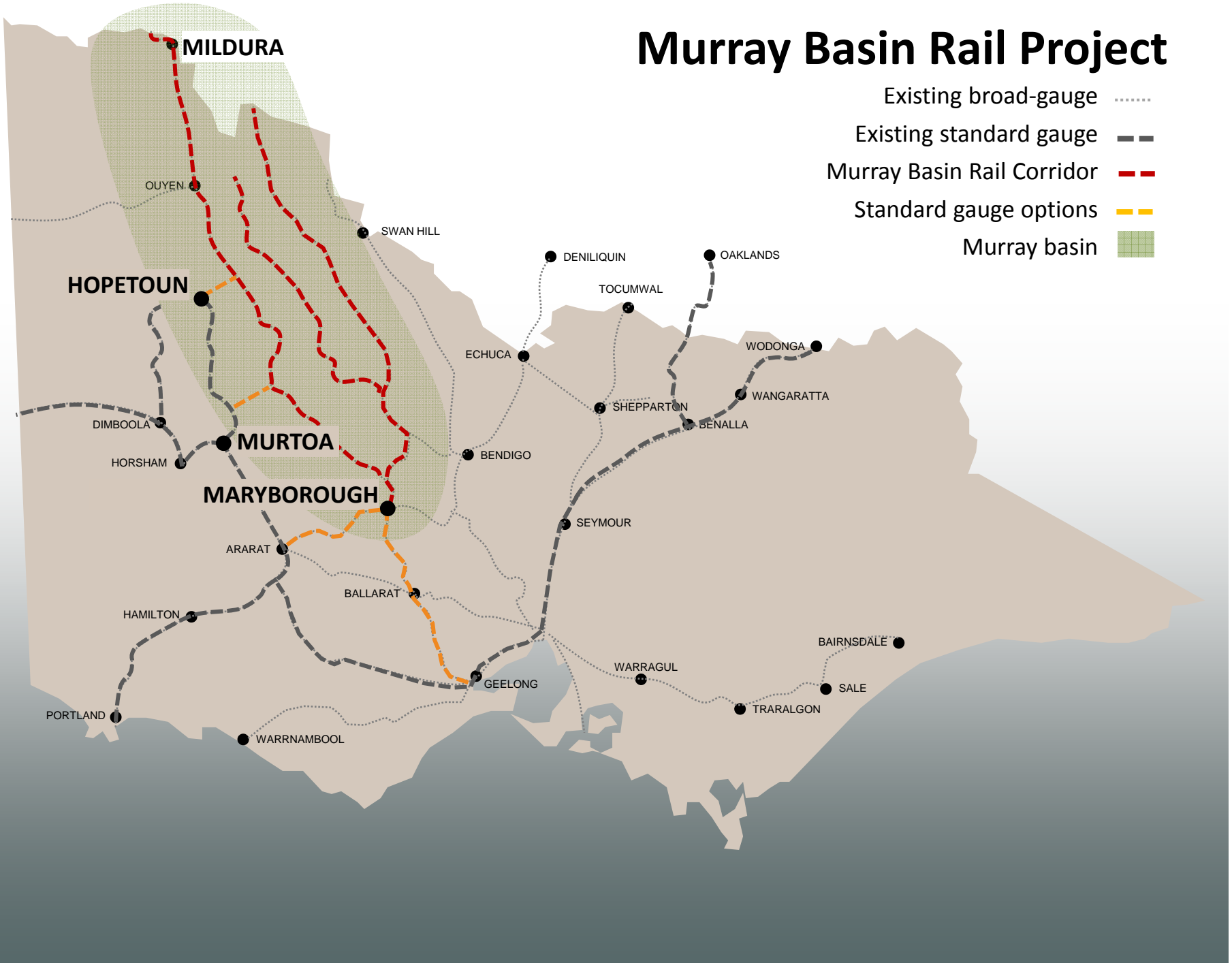
Terminal status

- Existing terminal
- Terminal under construction
- Planned terminal



Murray Basin Rail Project

- Existing broad-gauge (dotted line)
- Existing standard gauge - - - (dashed line)
- Murray Basin Rail Corridor - - - (thick red dashed line)
- Standard gauge options - - - (thick orange dashed line)
- Murray basin [green grid pattern] (shaded area)



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