

Presentation to the Public Accounts and Estimates Committee
2014-15 Budget

Friday 16 May 2014

The Hon Terry Mulder MP
Minister for Public Transport
Minister for Roads



DEPARTMENT OF TRANSPORT,
PLANNING AND LOCAL INFRASTRUCTURE



ROADS



Key components of the roads budget

\$8-10 billion for Western Section of East West Link

\$850 million to widen CityLink-Tulla

\$685 million to remove level crossings

\$362 million to further duplicate Princes Hwy West

\$130 million boost to road maintenance spending

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East West Link approximate alignment



Western Section of East West Link – key benefits

- Time savings
- Capacity for around 100,000 vehicles per day
- Relief for the West Gate Bridge which carries around 200,000 vehicles per day.
- Reduced noise and air pollution in the western suburbs.
- The potential for large-scale urban renewal in the west.
- The creation of up to 3000 jobs during construction.

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Construction timetable

EASTERN SECTION
Planning and procurement under way for a six-kilometre section with a tunnel connecting the Eastern Freeway with CityLink. Construction 2014-2019.

PORT CONNECTION
A connection from CityLink to the Port of Melbourne area as part of the Eastern Section planning approvals process

WESTERN SECTION
Planning/community consultation under way 2014. Works expected to commence end of 2015 for completion by 2023. Estimated cost \$8-10 billion.



- ■ ■ ■ Eastern section
- ■ ■ ■ Port Connection
- ■ ■ ■ Western section

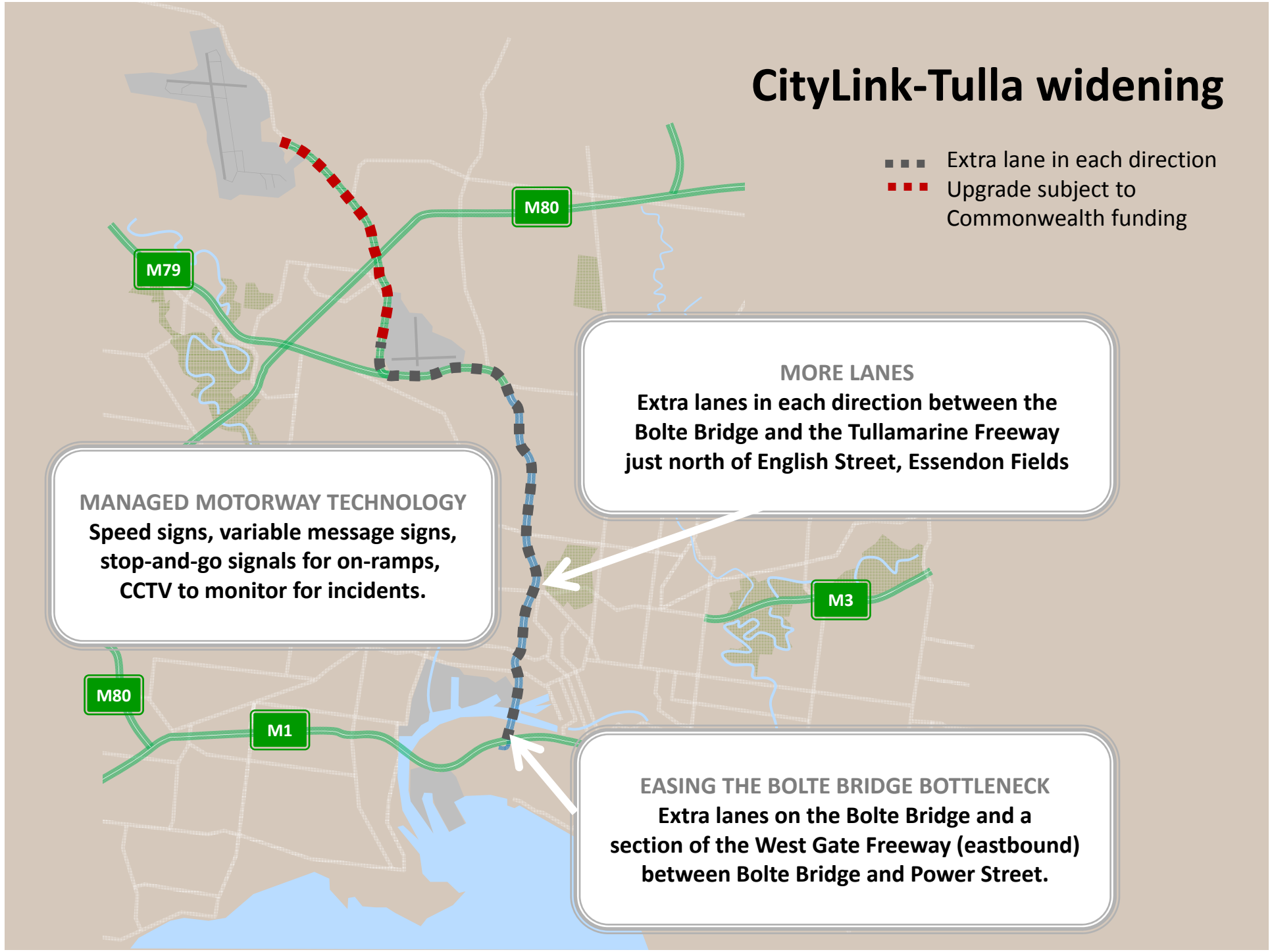
CityLink-Tulla widening

- ■ ■ Extra lane in each direction
- ■ ■ Upgrade subject to Commonwealth funding

MANAGED MOTORWAY TECHNOLOGY
Speed signs, variable message signs,
stop-and-go signals for on-ramps,
CCTV to monitor for incidents.

MORE LANES
Extra lanes in each direction between the
Bolte Bridge and the Tullamarine Freeway
just north of English Street, Essendon Fields

EASING THE BOLTE BRIDGE BOTTLENECK
Extra lanes on the Bolte Bridge and a
section of the West Gate Freeway (eastbound)
between Bolte Bridge and Power Street.






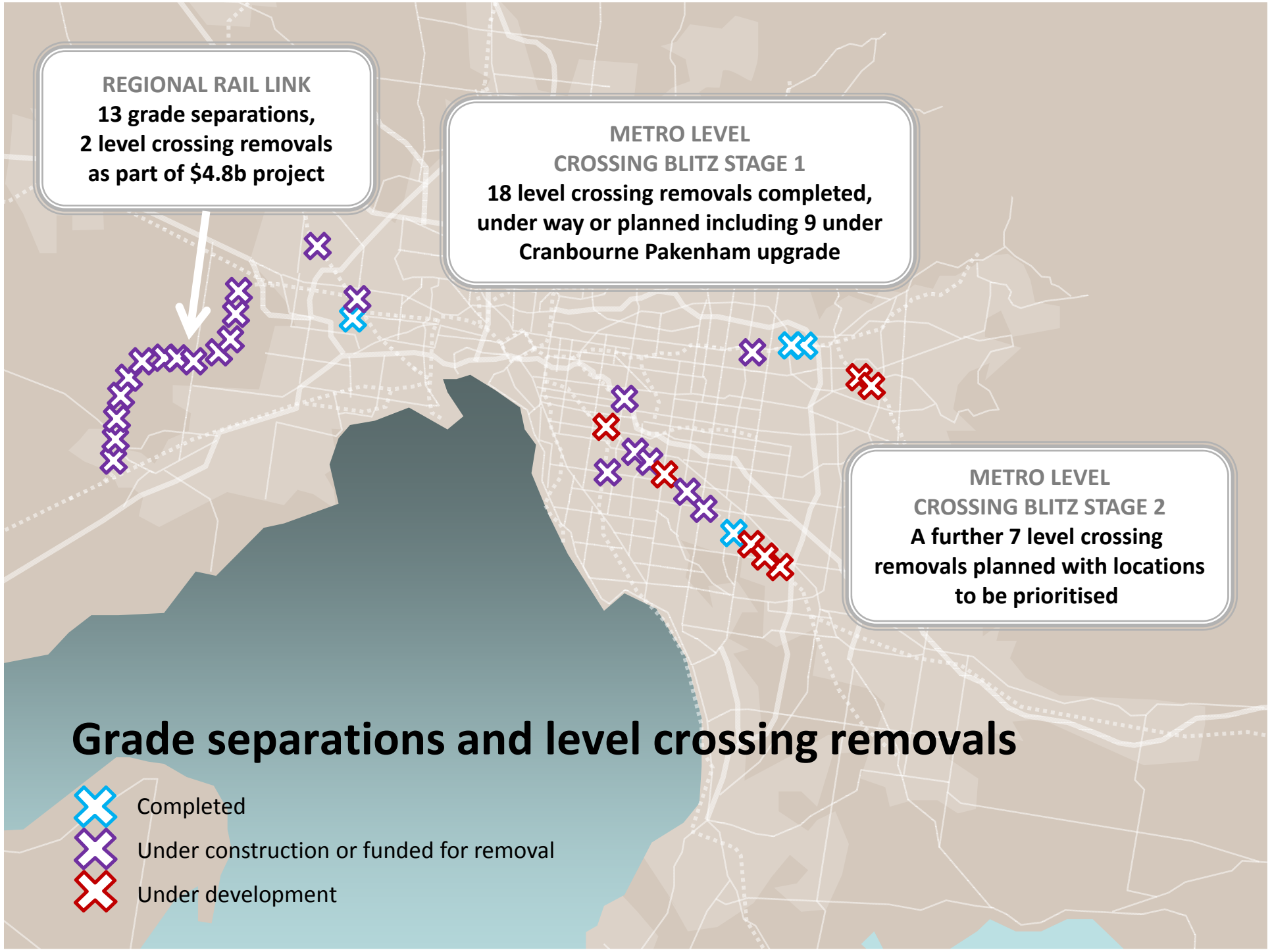
REGIONAL RAIL LINK
13 grade separations,
2 level crossing removals
as part of \$4.8b project

**METRO LEVEL
CROSSING BLITZ STAGE 1**
18 level crossing removals completed,
under way or planned including 9 under
Cranbourne Pakenham upgrade

**METRO LEVEL
CROSSING BLITZ STAGE 2**
A further 7 level crossing
removals planned with locations
to be prioritised

Grade separations and level crossing removals

-  Completed
-  Under construction or funded for removal
-  Under development



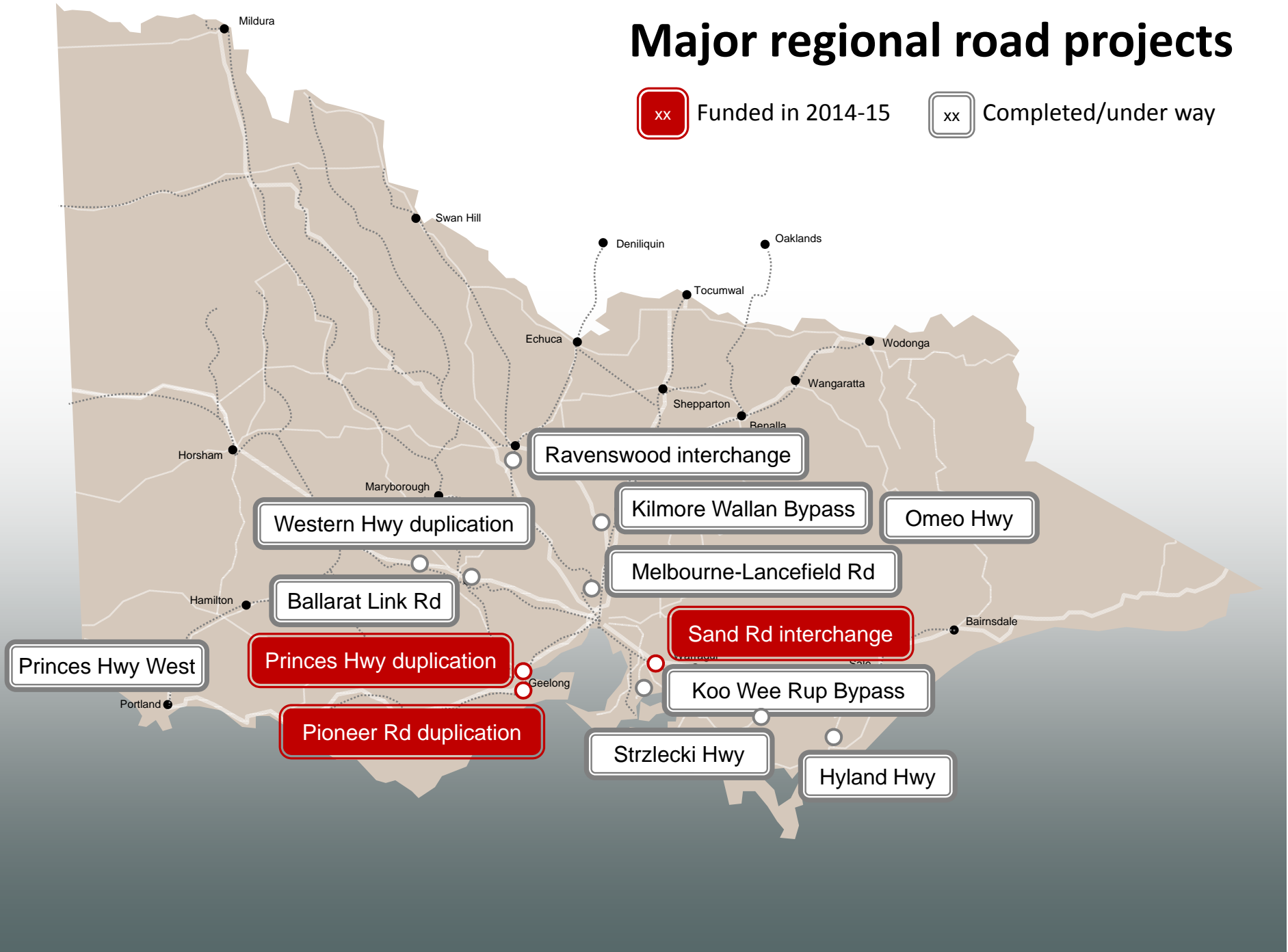
Major regional road projects



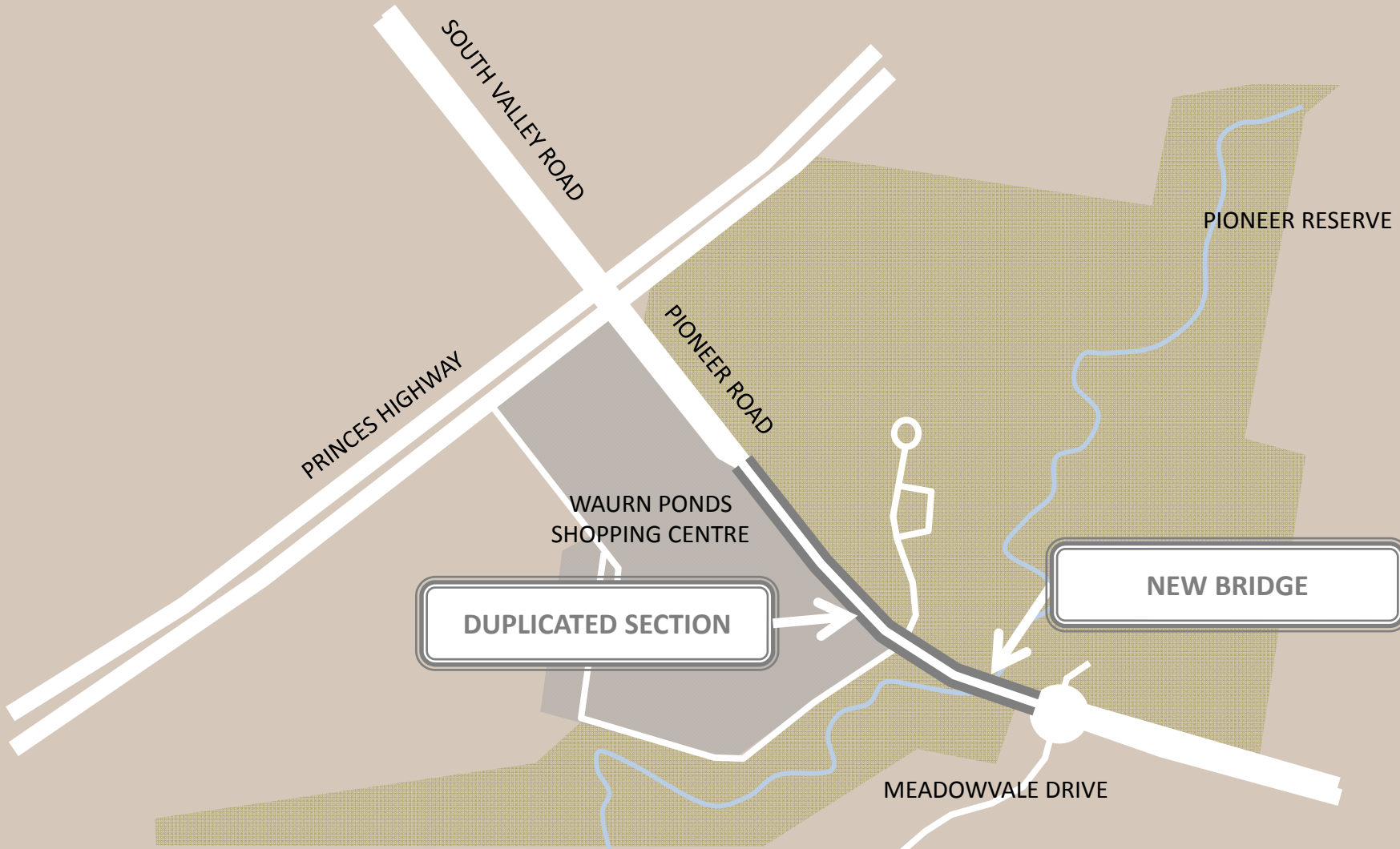
Funded in 2014-15



Completed/under way



Pioneer Road duplication



Big boost to road funding

Base road maintenance funding

+

\$170 million over three years (2013-14 Budget)

+

\$130 million over four years from this year's Budget

=

Over \$500 million for Victoria's roads

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Carrum-to-Warburton Bike Trail



Roads presentation

State Budget 2014-15

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ROADS

