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Summary of Presentation

- Responsibilities
 - Federal State Local Government
 - VicRoads Department of Transport
- Federal Road Funding
- State Funding
- Road Safety in Victoria
- Future Opportunities

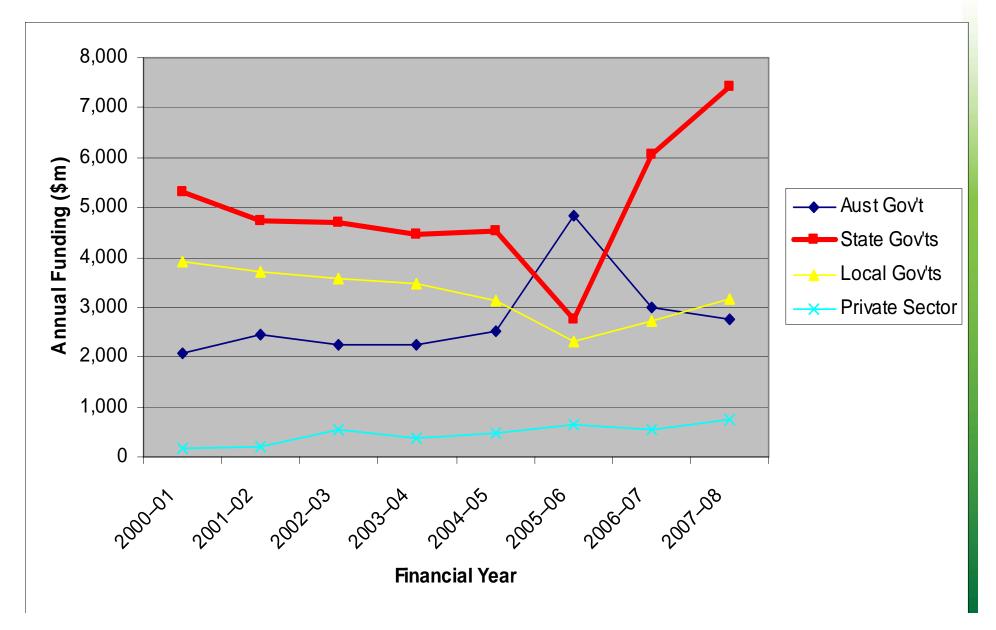
Responsibilities by Level of Government

- The Australian Government is primarily responsible for a defined set of National Roads
- The State Governments are primarily responsible for other declared arterial roads
- Local Governments are primarily responsible for local roads but with some financial assistance from the Australian Government

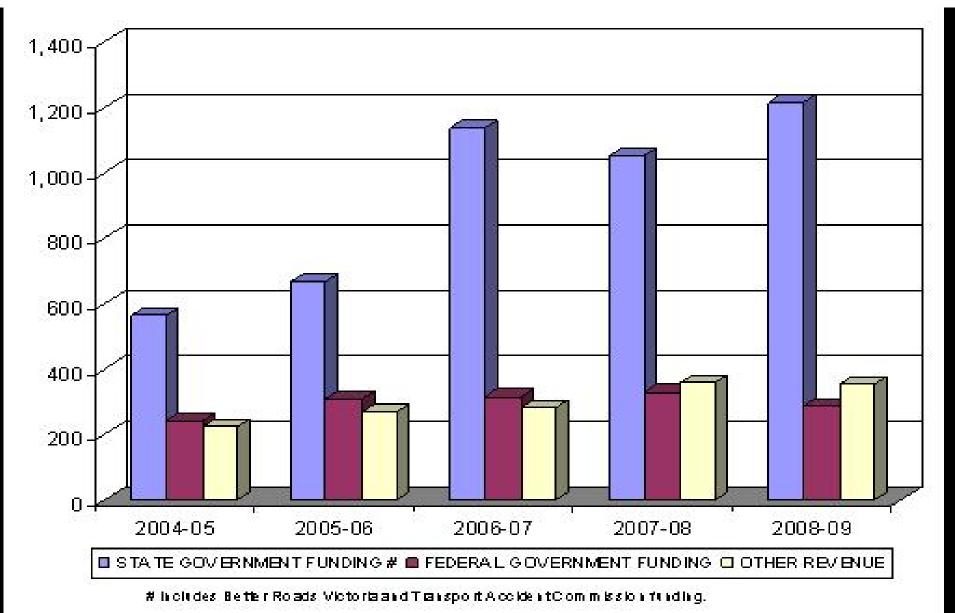
Responsibilities in Victoria

- VicRoads responsible for:
 - development, maintenance & management arterial road network
 - delivering *arrive alive*, Victoria's Road Safety Strategy in association with a range of partners
 - Roads component of the Federal Nation Building program
- Department of Transport responsible for:
 - efficiency & effectiveness of transport facilities & networks
 - Ensuring an efficient, effective, safe & reliable public transport system
 - Rail component of the Australian Government Nation Building program

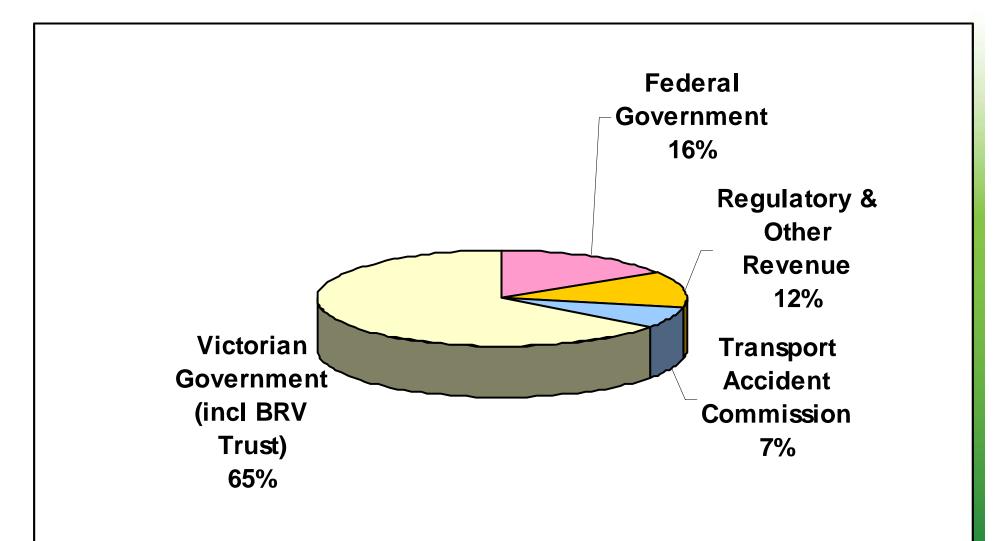
Historical Funding of Road Related Expenditure in Australia (2008-09 prices)



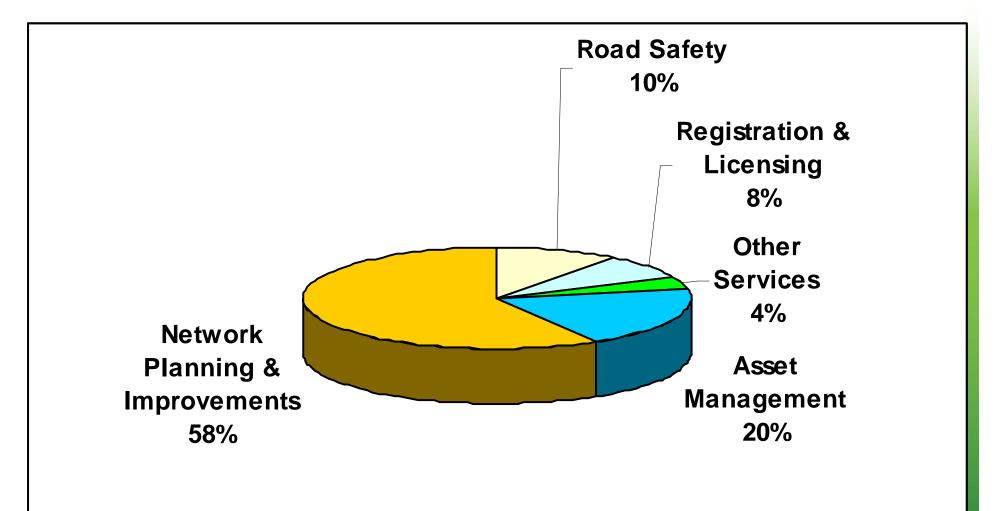
VicRoads Funding Sources Since 2004-05



VicRoads Funding Sources 2008-09



VicRoads Output Expenditure 2008-09



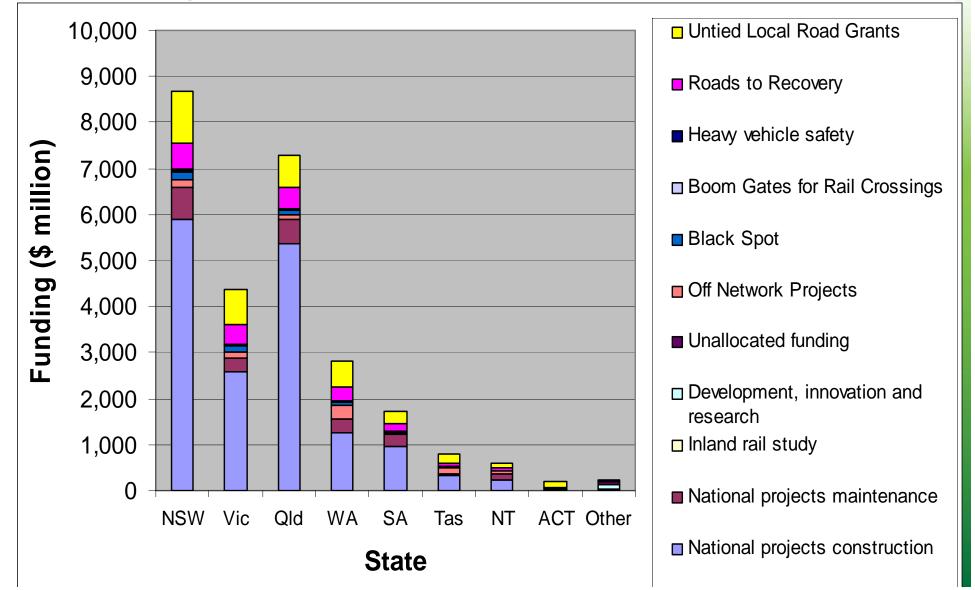




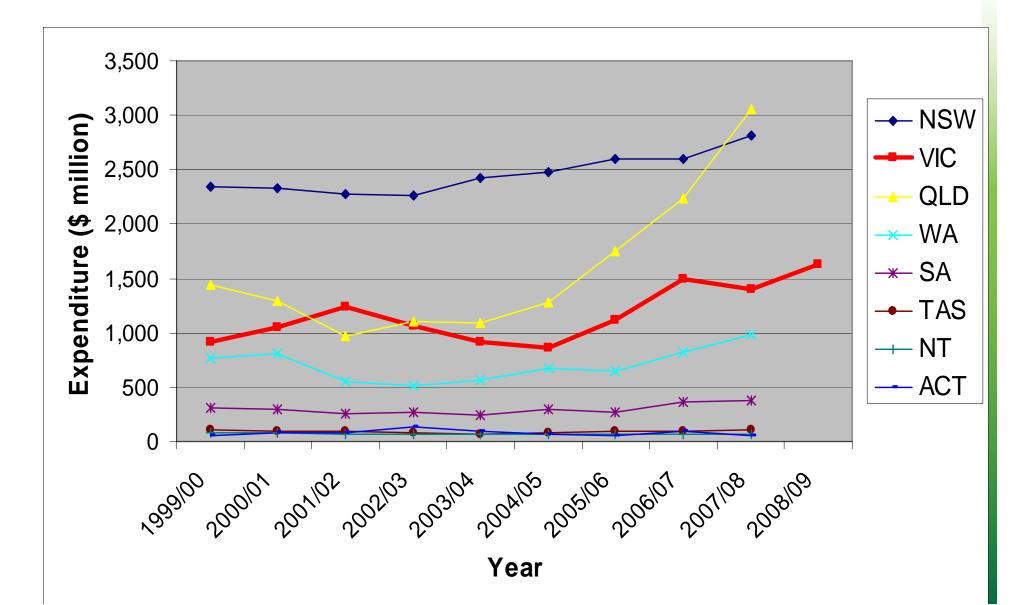
Victorian National Road Sections

Road	From	То
Hume Hwy	Metro Ring Rd	Murray River
Western Hwy	Western Ring Rd	SA border
Goulburn Valley Hwy	Hume Hwy	Murray River
Sturt Hwy	Murray River	SA border
Calder Hwy	Western Ring Rd	Sturt Hwy Mildura
Monash Freeway	Southern Link	Princes Fwy
Princes Highway East	Monash Fwy	South Gippsland Hwy Sale
Princes Highway West	Western Ring Rd	Corangamite St Colac
Western Ring Rd	Princes Fwy	Hume Fwy
West Gate Freeway	Kings Way	Princes Fwy West
Southern Link	West Gate Fwy	Monash Fwy
Western Link	West Gate Fwy	Footscray Rd
Todd Rd	West Gate Fwy	Williamstown Rd
Footscray Rd	Whitehall St	Western Link
Tullamarine Freeway	Western Ring Rd	Melbourne Airport
Airport Dv	Western Ring Rd	Sharps Rd

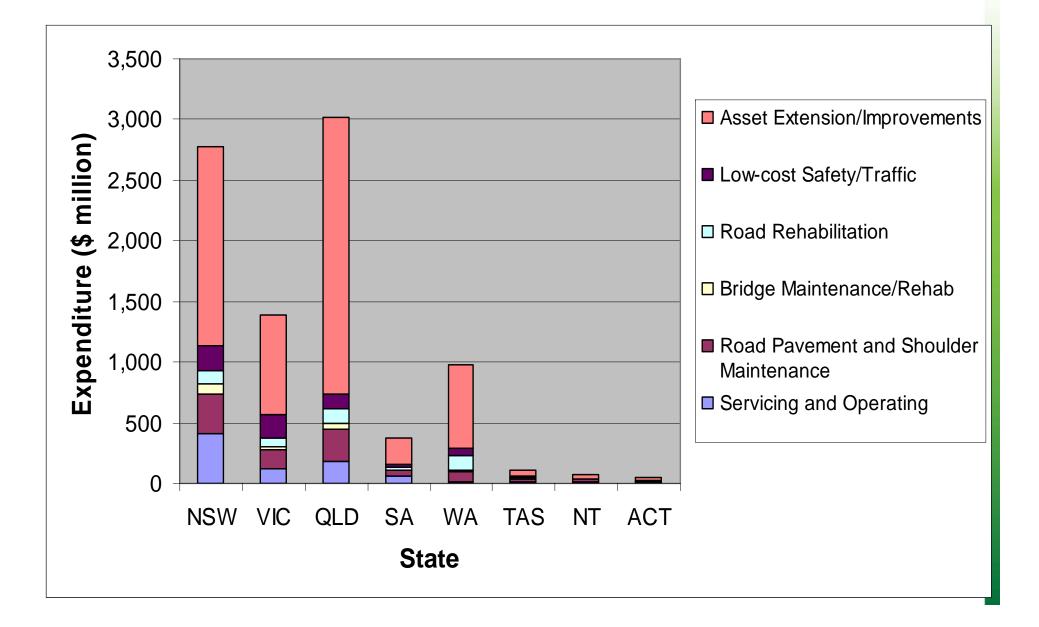
Federal Funding by State and Program Land Transport: Nation Building, Local Roads for 6 years, 2008-09 to 2013-14



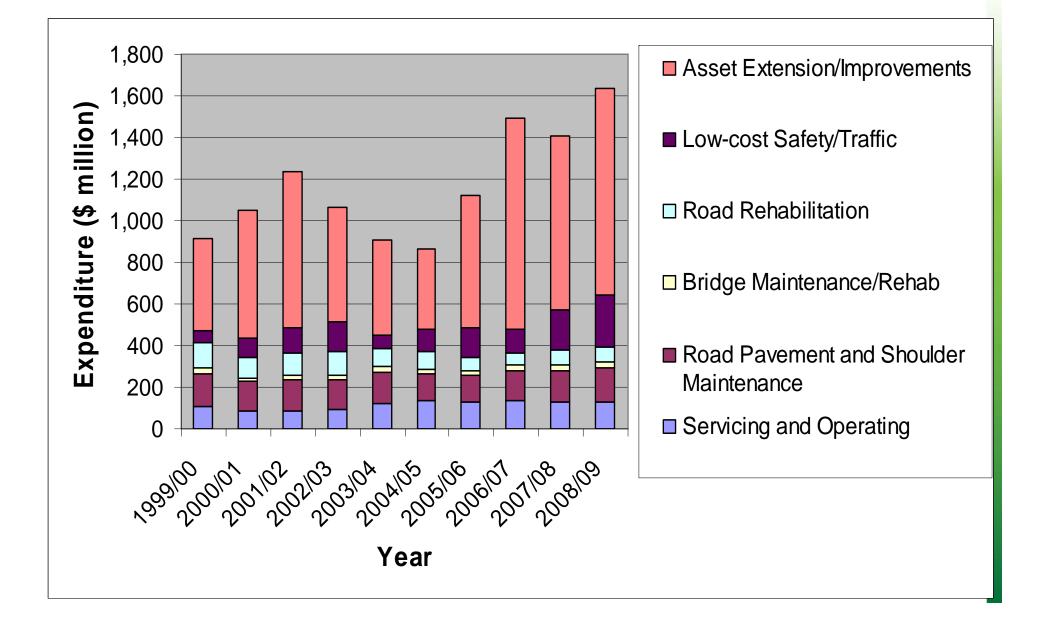
Total Arterial Road Expenditure by State All Arterial Roads, 2008-09 Prices



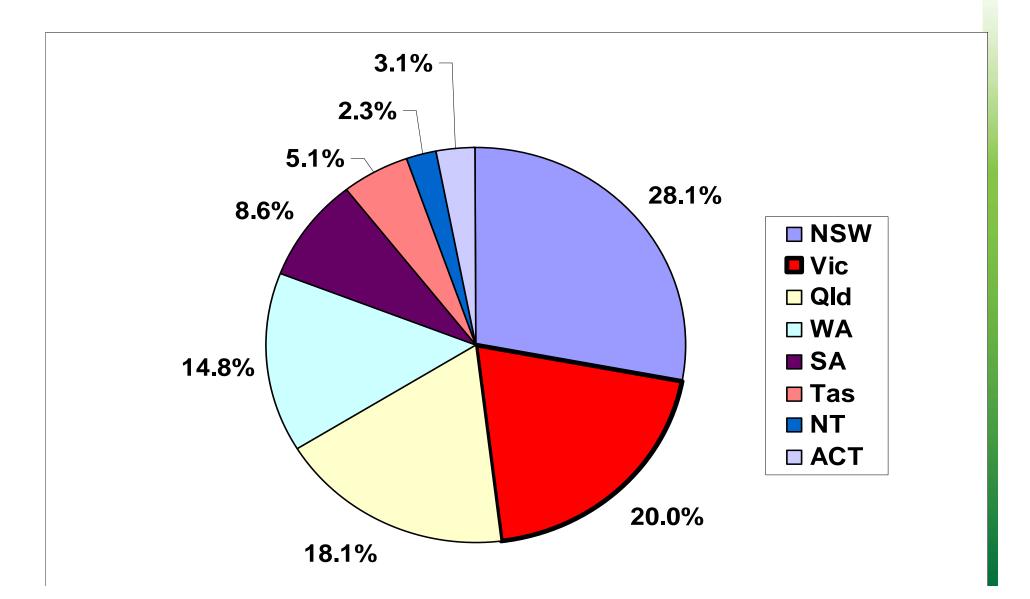
Arterial Road Expenditure by State 2007-08, All Arterial Roads



Victorian Arterial Road Expenditure All Arterial Roads, 2008-09 Prices

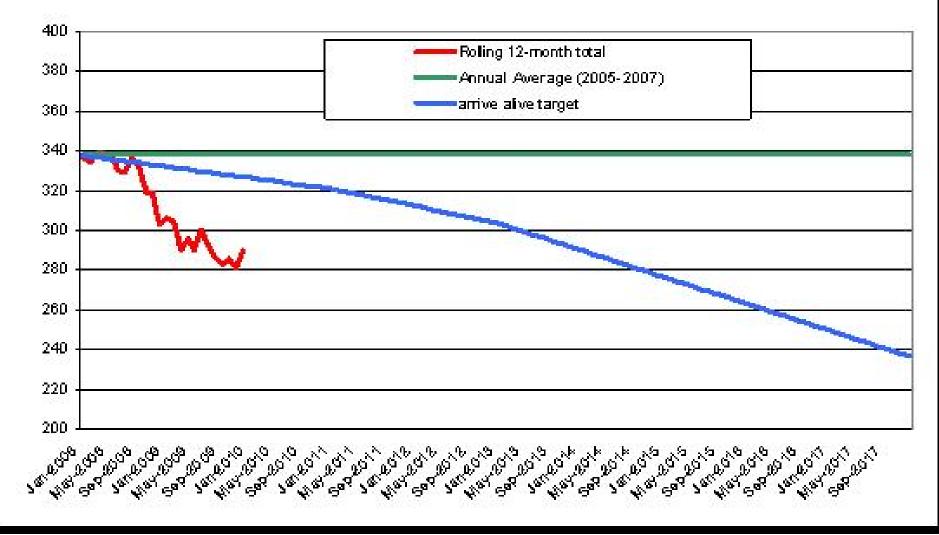


Federal Untied Local Road Grants

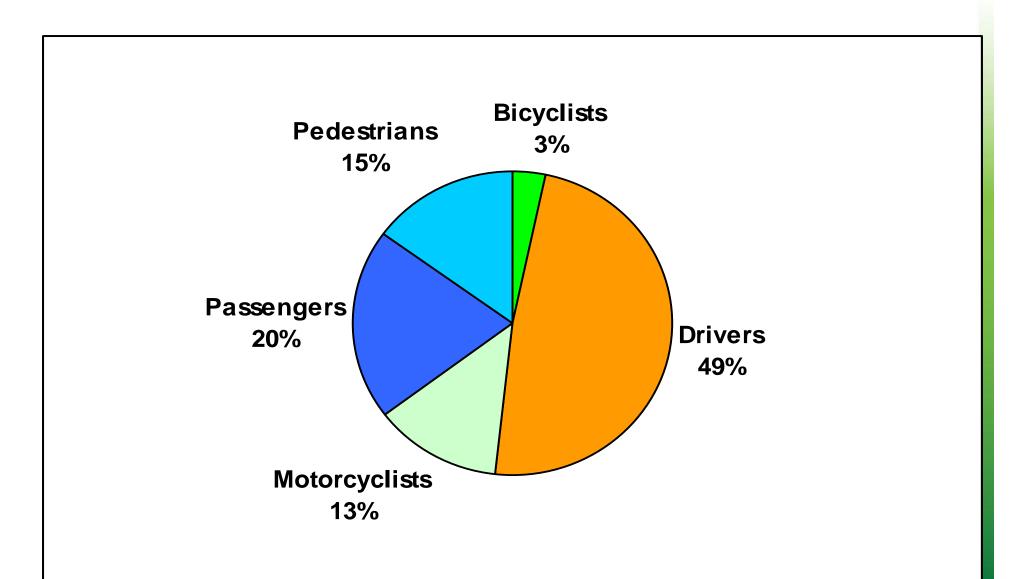


Road Safety in Victoria

Victorian Fatalities Rolling 12 Month Totals - January 2008 to December 2009



Victorian Fatalities by Road User Type 2004 to 2008



Opportunities for Improvement

- Victoria strongly supports the Australian Government's new direction in infrastructure planning & investment through Infrastructure Australia, the Building Australia Fund and Nation Building Program
- Victoria is supportive of the Australian Government role in the urban policy arena & welcomes the establishment of the Major Cities Unit within Infrastructure Australia
- Transport networks will be a major focus of COAG to ensure cities are well placed to meet future challenges & growth
- Victorian Transport Plan & Melbourne @ 5 million and arrive alive 2008-2017 will ensure Victoria is well placed to capitalise on funding opportunities.

Conclusion

- Victoria's population growth and the increasing demand for travel & freight will generate new challenges
- VicRoads & the Department of Transport will continue to implement a range of policies to improve the road network & road safety
- The working relationship with the Australian Government is productive, particularly in identifying and delivering the Nation Building Program projects
- Continuing to work cooperatively with the Australian Government is an important element in addressing these challenges