



PUBLIC ACCOUNTS AND
ESTIMATES COMMITTEE
2014-15 BUDGET
ESTIMATES HEARING

Minister for Sport and Recreation

Hon Damian Drum MLC

20 May 2014

Department of
Transport, Planning and
Local Infrastructure



Sport and Recreation – Key Priorities

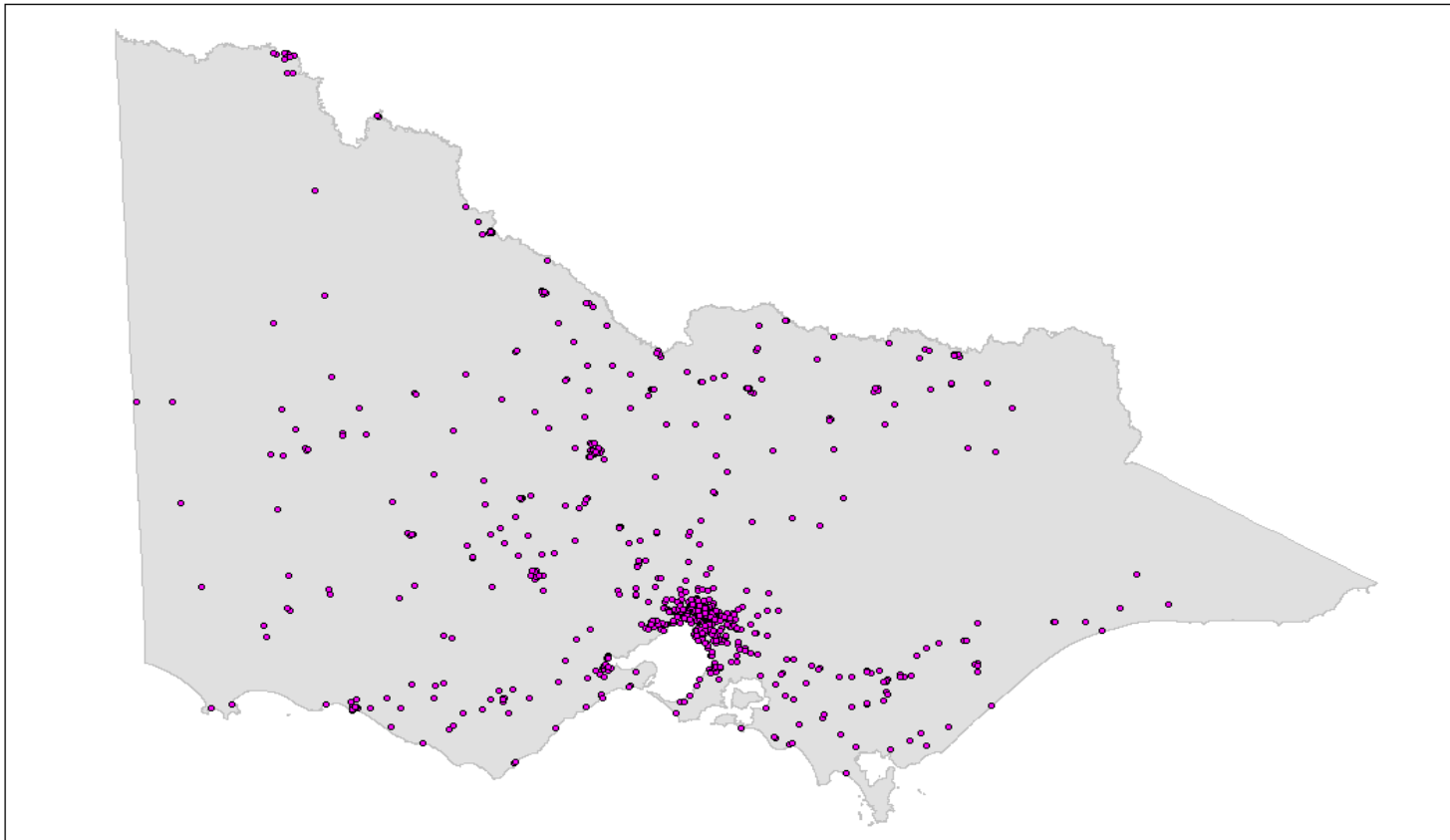
- Active and Healthy Communities (More Victorians more active more often)
- Facilities for Active Communities
- Major Sporting Events
- Major Sport Infrastructure
- Reaching Your Potential

Key Achievements 2013-14

Active and Healthy Communities

- Access for All Abilities
- Victorians More Active
- Volunteers and Coaches
- Outdoor Recreation Camps
- VicSwim Summer Kidz Learn to Swim Program
- Sporting Uniform Grants
- Premier's Active April

Sporting Uniform Grants



Sporting Uniform Grants Program 2013-2014

Spatial Analysis and Research
8/5/2014



Department of
Transport, Planning and
Local Infrastructure

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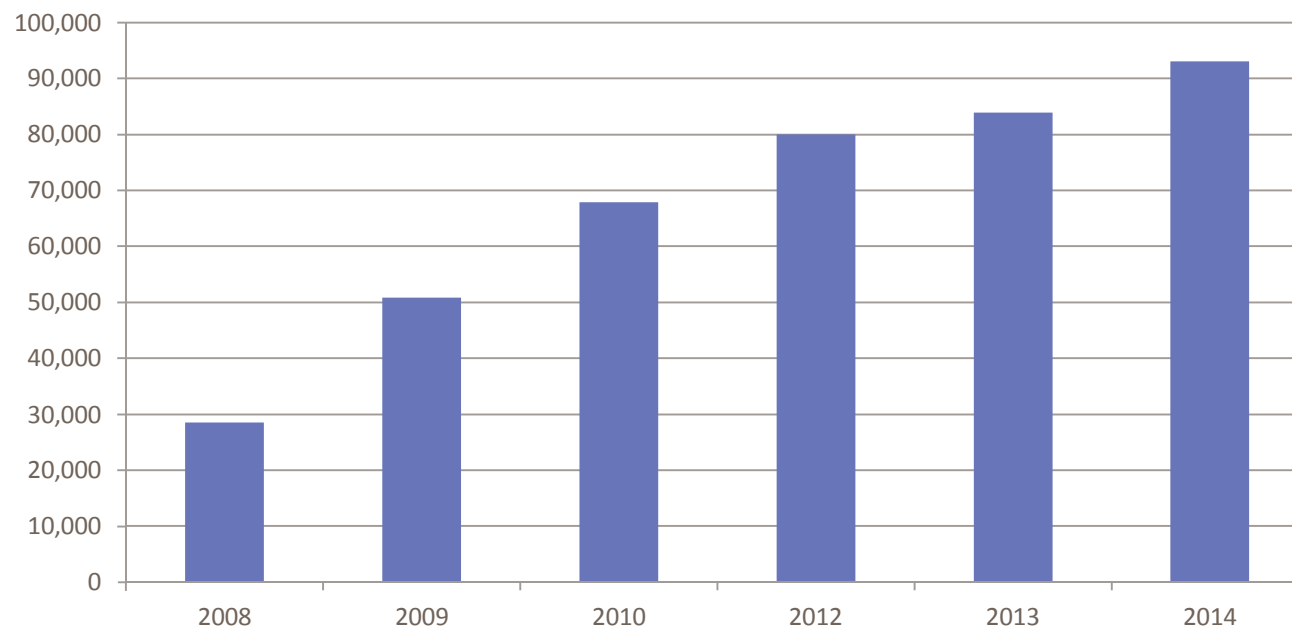
Key Achievements 2013-14

Active and Healthy Communities

- Access for All Abilities
- Victorians More Active
- Volunteers and Coaches
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- Premier's Active April

Premier's Active April

Premier's Active Registrations

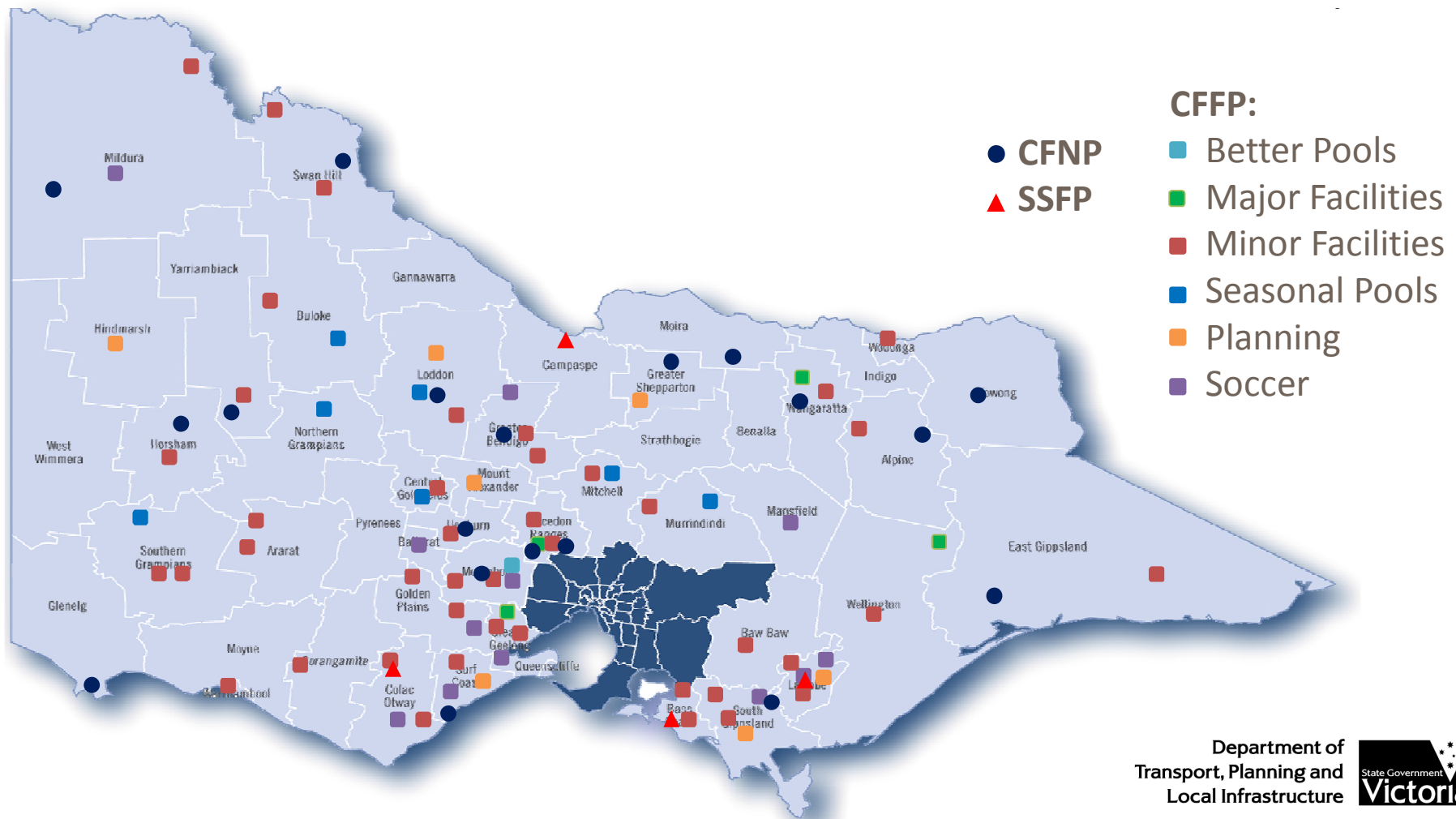


Key Achievements 2013-14

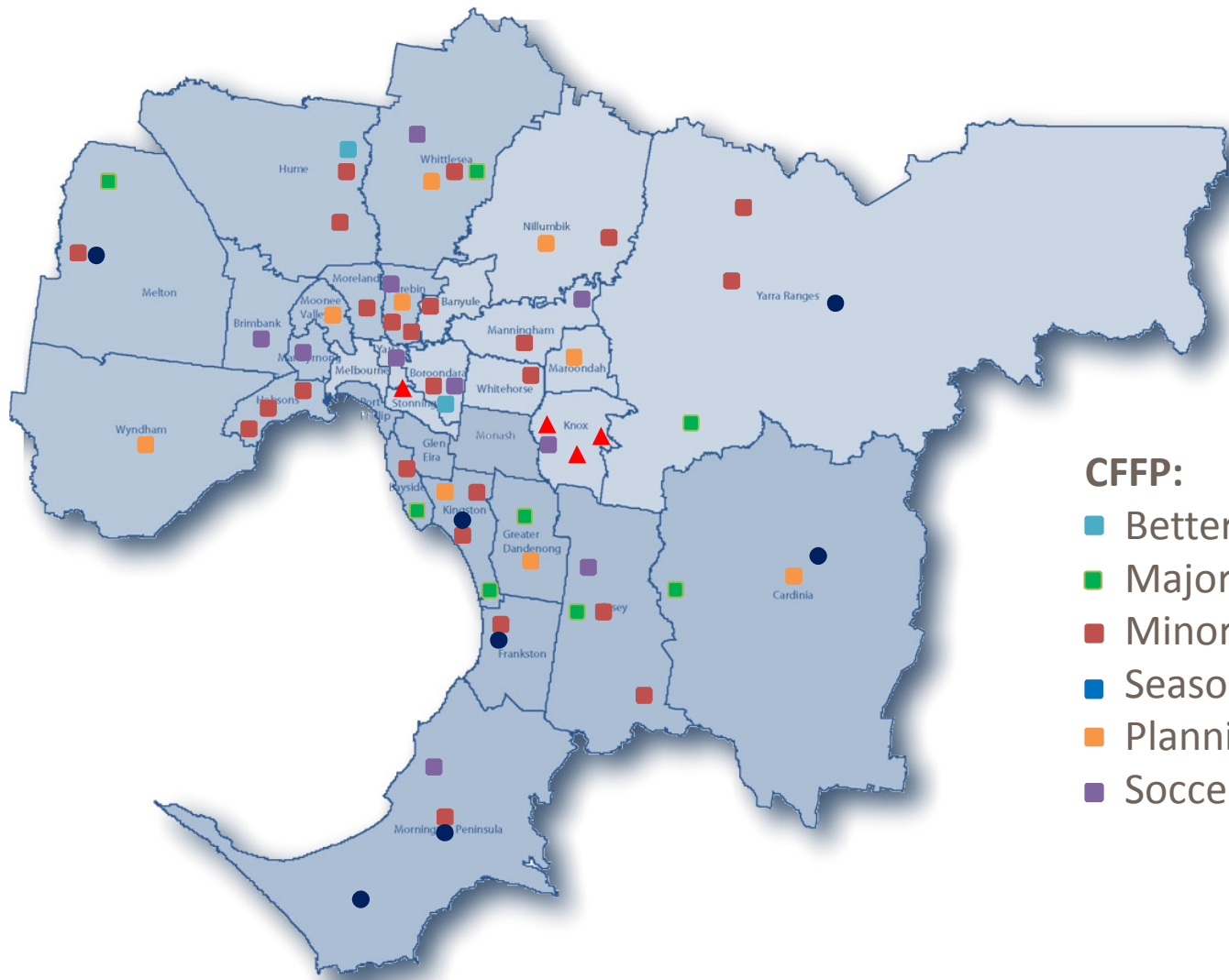
Facilities for Active Communities

- Community Facility Funding Program
- Country Football and Netball Program
- Small Scale Facility Program
- Universal Design

Community Facility Grants



Community Facility Grants



CFFP:

- Better Pools
- Major Facilities
- Minor Facilities
- Seasonal Pools
- Planning
- Soccer

- CFNP
- ▲ SSFP

Key Achievements 2013-14

Sporting Events

Major Events

- Australian Masters Games in Geelong
- Ironman Asia Pacific Championship
- Melbourne Victory vs Liverpool FC

Significant Sporting Events Program

- 2014 Australian Gymnastics Championships
- 2014 Australasian Police and Emergency Services Games
- Victorian Open Golf – Men's and Women's

Key Achievements 2013-14

Major Sport Infrastructure

- Melbourne Park Redevelopment Stage 1
- Melbourne Park Redevelopment Stage 2
- State Sport Centres Trust facilities
- Yarra Park

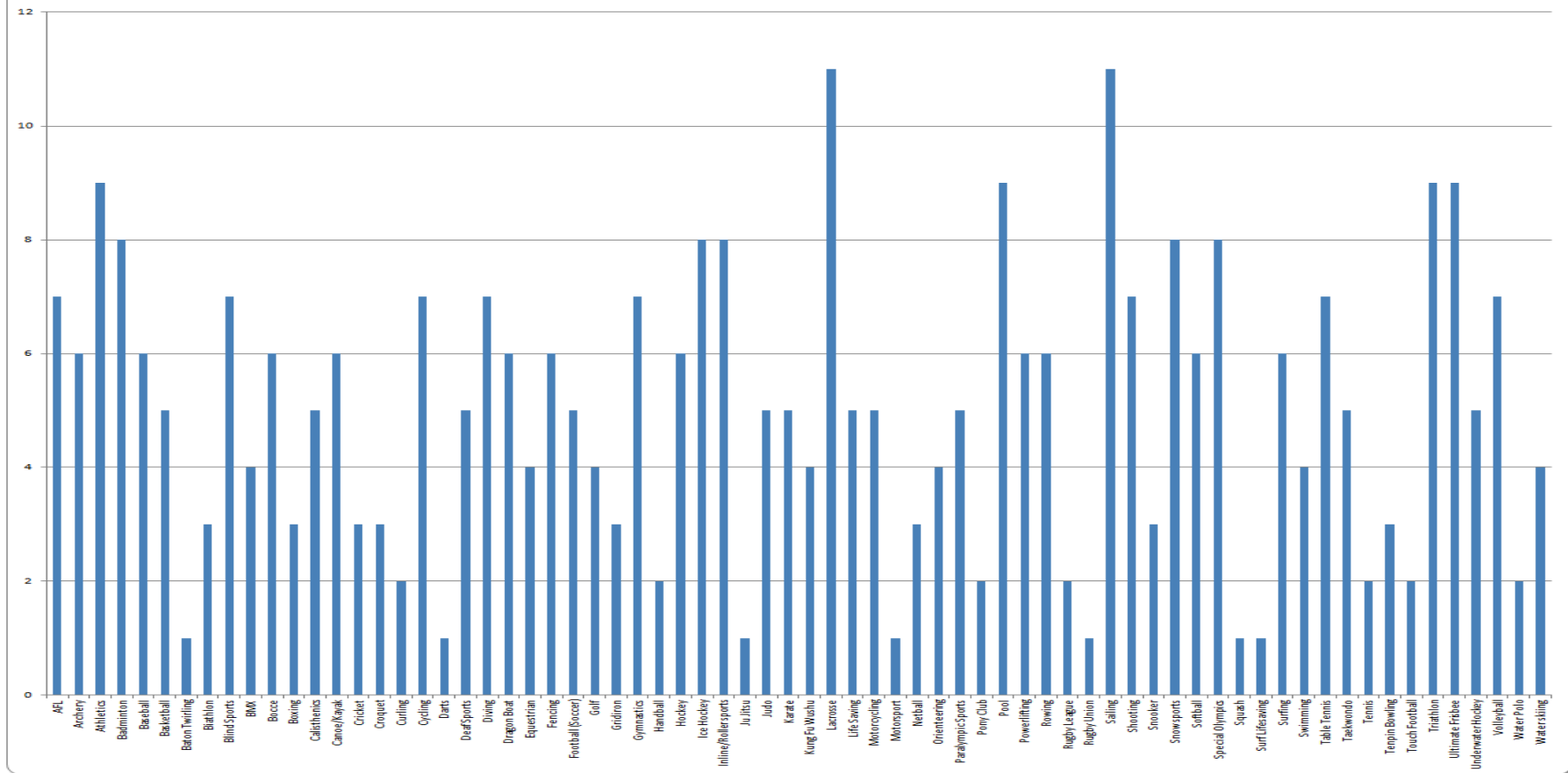
Key Achievements 2013-14

Reaching Your Potential

- Victorian Institute of Sport and Regional Academies
- Elite Athlete Travel Grants
- Medals at Winter Olympics

Elite Athlete Travel Grants

Elite Athlete Travel Grants 2013-14



Elite Athlete Travel Grants



Emerging Issues/Priorities for 2014-15

Healthy and Active Communities

Budget Initiative	Description	\$m in 2014-15
Integrity in Sport	Funding is provided to develop strategies to support integrity systems in state leagues and community sport within Victoria.	0.3 million

Emerging Issues/Priorities for 2014-15

Facilities for Active Communities

Budget Initiative	Description	\$m in 2014-15
Strategic Sporting Infrastructure Program	\$35m over 2 years	17
Community Sports Facility Program	Grants for community facility projects. \$2.0 m over 2 years	1.0

- Complete project approvals under Small Scale Facility Program
- Community Facility Funding Program (CFFP)
- Country Football and Netball Program

Emerging Issues/Priorities for 2014-15

Sporting Events

Budget Initiative	Description	\$m in 2014-15
Significant Sporting Events Program	Grants for events across Victoria. \$4.8 million over 4 years	1.2

Major Events

- 2014 FISA World Rowing Masters
- 2015 Asian (Football) Cup
- 2015 Cricket World Cup

Emerging Issues/Priorities for 2014-15

Major Sport Infrastructure

Budget Initiative	Description	\$m in 2014-15
Melbourne Park Redevelopment Stage 2	\$366.1m* over 7 years	30.8
State Sport Centres Trust (asset)	\$16.2m over 4 years	4.4
State Sport Centres Trust (output)	\$6.0m over 4 years	1.5

*includes \$298m from the State Government, \$40m from the Melbourne and Olympic Parks Trust and \$28m from the Commonwealth Government

Melbourne Park Redevelopment Stage 2

Video – 'flythrough'



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