

IBAC – FUNDING HISTORY AND FORWARD FUNDING

\$ millions	Previous years actuals ^(d)					Forward estimates ^(e)		
	2015-16 ^(c)	2016-17 ^(c)	2017-18 ^(a)	2018-19 ^(b)	2019-20 ^(b)	2020-21	2021-22	2022-23
Funding excluding rephases	32.580	36.372	34.695	39.672	42.528	42.195	49.078	50.079
Plus funding rephased			5.000	4.000	4.000			
Total funding	32.580	36.372	39.695	43.672	46.528	42.195	49.078	50.079

Notes

(a) Funding provided includes \$5m in funding rephased from 2016-17, which was approved by the Treasurer on 12 April 2016.

(b) Funding provided includes \$4m in funding rephased from 2015-16, which was approved by the Treasurer on 12 April 2016.

(c) DTF notes that the Treasurer approved a carryover of \$10.094 million from 2015-16 to 2016-17, however it is unclear the extent to which this funding was drawn down and used by IBAC in 2016-17.

(d) Previous year's funding denotes actual total income reported in IBAC's Annual Reports.

(e) As currently represented in the State's financial accounts.