

## Questions taken on notice and further information agreed to be supplied at the hearings.

Portfolio:	Suburban Development
Witness:	Simon Phemister
Committee Member:	Mr Hibbins / Ms Vallence
Page/s of transcript:	Pages 4 & 8

### Relevant text:

**Ms VALLENCE:** Minister, the question was: of the \$178.6 million—I am not asking for a breakdown; I am just asking aggregate—how much of that \$178.6 million is for the suburban development portfolio? Just one number.

**Mr HIBBINS:** I was actually going to ask the same question.

**Mr PHEMISTER:** Thanks, Mr Hibbins—two responses. Firstly, portfolio aggregates come in two forms: there is the portfolio breakdown of the \$176 million, and I have got that listed in 22 different outputs, and then I have a departmental base which I then assign to different parts of the portfolio. So the departmental output is the outputs that are measured in the budget, but in a different part of the budget papers I have a departmental base that also applies to all portfolios. I need to bring those two numbers together so I can give you a detailed staffing breakdown and the aggregate cost of salaries and on-costs, which do not appear as part of the \$176 million, and then I can give you a detailed breakdown of the \$176 million and the components of those that sit within the suburban development portfolio. So if are you happy with that, I can provide that detailed breakdown on notice.

**Mr HIBBINS:** Within that breakdown, in the absence of knowing whether these were included or not, would it be possible to provide both the cost of the administering of the metropolitan partnerships and the total figure provided to the 20-minute neighbourhoods initiative?

**Mr PHEMISTER:** Mr Hibbins, on that, \$3.1 million is the answer to the first question because that is an explicit, called-out program. That is all administration, the \$3.1 million for the metro partnerships. For a detailed breakdown of your second question I will have to take it on notice. We will have to split apart staff who work across multiple programs, but I will do my best to deliver that on notice.

### Answer:

The Local Government and Suburban Development output in Budget Paper 3: Service Delivery has a budget of \$178.6 million in 2020-21. Of this, \$16.1 million is allocated to Suburban Development in 2020-21. This includes \$0.3 million for the 20-minute neighbourhoods initiative.

Two programs in Local Government, the Public Libraries Funding Program and the Growing Suburbs Fund, account for 66.5 per cent of the \$178.6 million output.

In addition to the \$16.1 million, the 2020-21 Budget also allocates the following to Suburban Development:

- \$0.5 million for the Let's Stay Connected Fund in 2020-21;
- \$10.6 million for suburban revitalisation and growth in 2020-21;
- \$6.0 million for suburban revitalisation and growth in 2021-22; and

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- \$4.8 million in the building works stimulus package for streetscape improvements in 2021-2022.