Machinery of Government changes – Department of Treasury and Finance (DTF)

Questions on Notice

Please find below DTF's response to the two matters on notice from the July 2015 Legal and Social Issues Committee's Inquiry into the Machinery of Government Changes.

Question 1: Please provide a summary table that includes all budget revenue split by the old department structure and the new department structure.

Response to Question 1:

Total 2015-16 Budget Revenue by Department

Department	2015-16	
	Post MoG Change ($million)	Pre MoG Change ($million)
Department of Education and Training	1,316.8	
Department of Education and Early Childhood Development		1,316.8
Department of Health and Human Services	7,332.5	
Department of Health		7,292.0
Department of Human Services		38.3
Department of Economic Development, Jobs, Transport and Resources	3,574.8	
Department of Transport, Planning and Local Infrastructure		4,133.8
Department of State Development, Business and Innovation		132.2
Department of Justice and Regulation	3,130.5	
Department of Justice		3,130.5
Courts	78.0	78.0
Department of Premier and Cabinet	5.6	93.7
Department of Environment, Land, Water and Planning	2,020.5	
Department of Environment and Primary Industries		1,292.0
Department of Treasury and Finance	37,637.9	37,637.5
Parliament	14.8	14.8
Regulatory Bodies	417.5	369.2
General Government Sector	**55,528.7**	**55,528.7**

Source- Department of Treasury and Finance

Question 2: Please provide the aggregate costs of physical moves / relocations as a result of the Machinery of Government Changes (MoG)

Response to Question 2:

DTF can confirm that Departments with the exception of DEDJTR, managed their own MoG related projects and the costs associated with these projects have been previously reported separately by Departments. DTF, through its Shared Service Provider (SSP), managed the DEDJTR MoG project and can confirm the DEDJTR figure reported to the Inquiry as $301,038.

The SSP provides Real Estate, Facilities Management, Project Management, Car Pools and Library Services to government and was requested by DEJTR to assist with its MoG project owing to the scope of work, unlike other Departments with relatively minor impacts who elected to complete minor works themselves.