

The background of the slide is a dark blue gradient with a faint, embossed architectural pattern of classical columns and arches. In the top right corner, there are two overlapping squares: a light green one on top and a darker green one below it.

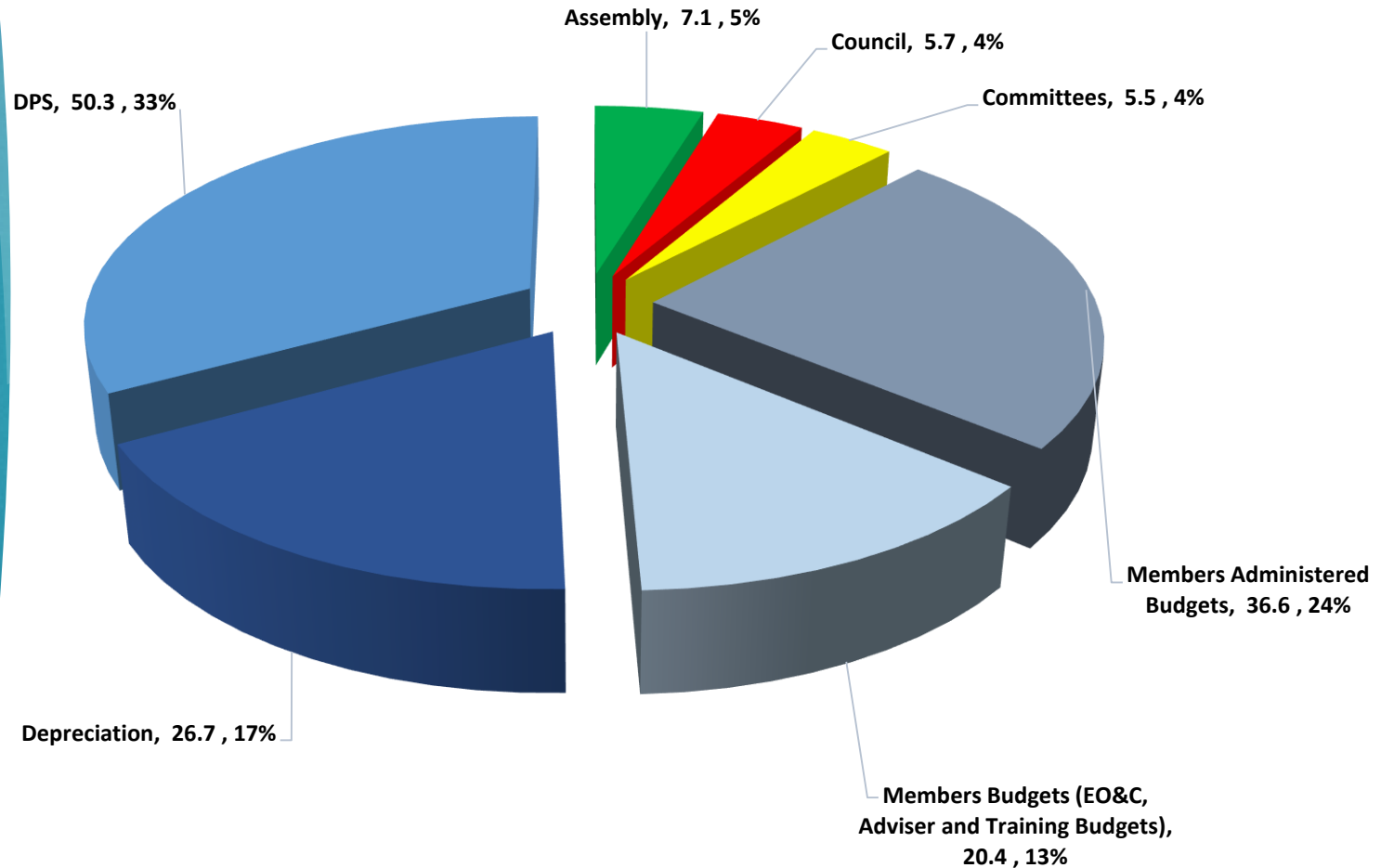
PARLIAMENT OF VICTORIA

2021-22 BUDGET ESTIMATES HEARING
21 JUNE 2021

Parliamentary Departments Appropriation

	2021-22	2020-21	Increase
Output (\$m)	146.8	145.0	1.8
Asset (\$m)	15.2	8.3	6.9
Total (\$m)	162.0	153.3	8.7

Parliament Output Budget Breakdown 2020-21 (\$m)



Achievements in 2020-21

- ▶ COVID Response
 - ▶ Maintained and enhanced remote work capability
 - ▶ Supported MPs and EOs – wellbeing, training and security
 - ▶ Charity meals program delivered 1,500,000 meal items in 14 months
 - ▶ Responded effectively to significant increase in security incidents
 - ▶ Maintained construction activity across key Parliament House projects
- ▶ Implemented new electorate office standards and framework
- ▶ Administered VIRTIPS and provided compliance support to MPs
- ▶ Chamber audio upgrade
- ▶ Upgraded electorate office internet speed
- ▶ Successfully negotiated Parliamentary Officer EBA

Connecting with our community

- ▶ Special sitting of the Legislative Assembly at the Royal Exhibition building to present the Royal Commission on Mental Health final report, with 200 invited guests
- ▶ Regional sitting of the Legislative Council in Bright and associated committee and education activities in the North East region
- ▶ Online incursions for schools replacing on-site visits during COVID and now a permanent offering to support regional participation



Supporting members to fulfil their roles as elected representatives

- ▶ Facilitated procedural arrangements to enable both Houses to sit in a COVID-19 environment
- ▶ Support provided to 10 parliamentary committees to undertake inquiries in a COVID-19 environment
 - ▶ Some public hearings held fully online and some hybrid hearings
- ▶ Implemented new VIRTIPS guidelines from 1 May 2021
- ▶ Increased training opportunities for electorate officers, including online delivery options

Upgrading the people's house for future generations

- ▶ Contemporary work spaces that are OH&S and DDA compliant for MPs and staff
- ▶ Completed stage 11 of Stone and Façade Restoration project and well progressed on stage 12 with design completed for stage 13 (final stage)
- ▶ Completed stage 2 of East Wing project and commenced stage 3 (final stage)



Security support and response to Electorate Offices during 2020-21



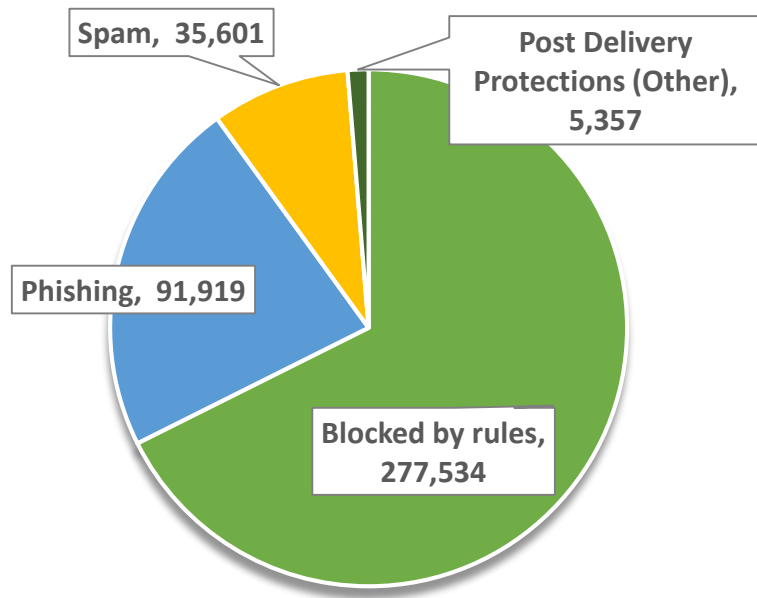
92% increase in incidents at electorate offices due to COVID-19

- 2019/20 - 107
- 2020/21 - 205

13 individuals charged by Police for making threats against MPs

Cyber Security Challenges

90 Days Email Stats - Targeted Email Threats



■ Blocked by rules ■ Phishing ■ Spam ■ Post Delivery Protections (Other)

Distributed Brute Force Login Attempts



Priorities for 2021-22

- ▶ Cybersecurity
- ▶ Continue to maintain COVID-19 safe workplace for employees
- ▶ Disability Action and Inclusion Plan
- ▶ A new Electorate Officer Enterprise Agreement

Capital Projects

- ▶ Continue to progress final stage of East Wing project and stone façade restoration project
- ▶ Refurbish / relocate 25 electorate offices (with security overlays) to new standards
- ▶ Progress design on electrical substation relocation project