

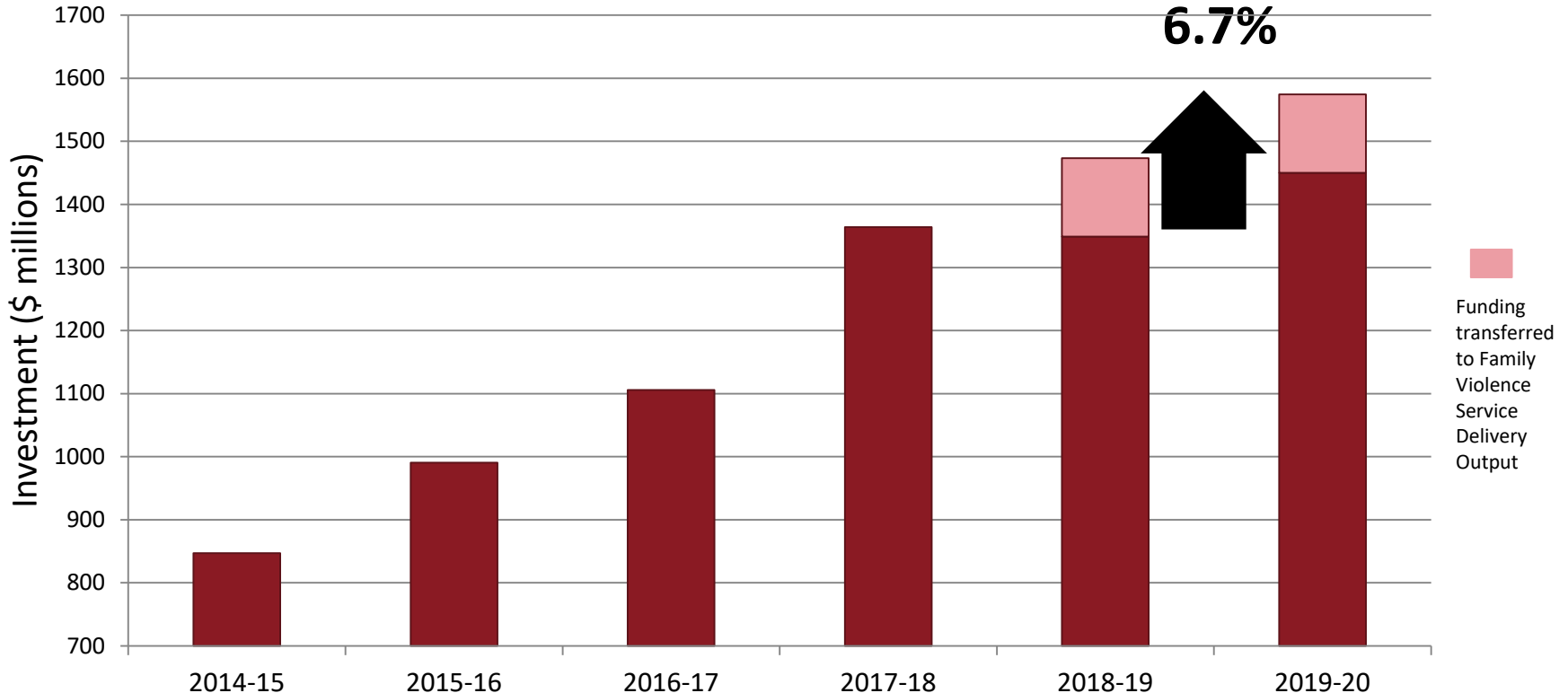


Victorian Budget 2019-20

The Hon Luke Donnellan MP
Minister for Child Protection

Child Protection Budget Output Growth

- In 2019-20, **\$1.5 billion will be invested** in Child Protection services – excluding the impact of the transfer of activities to Family Violence Service Delivery, this represents a 6.7 per cent annual increase.



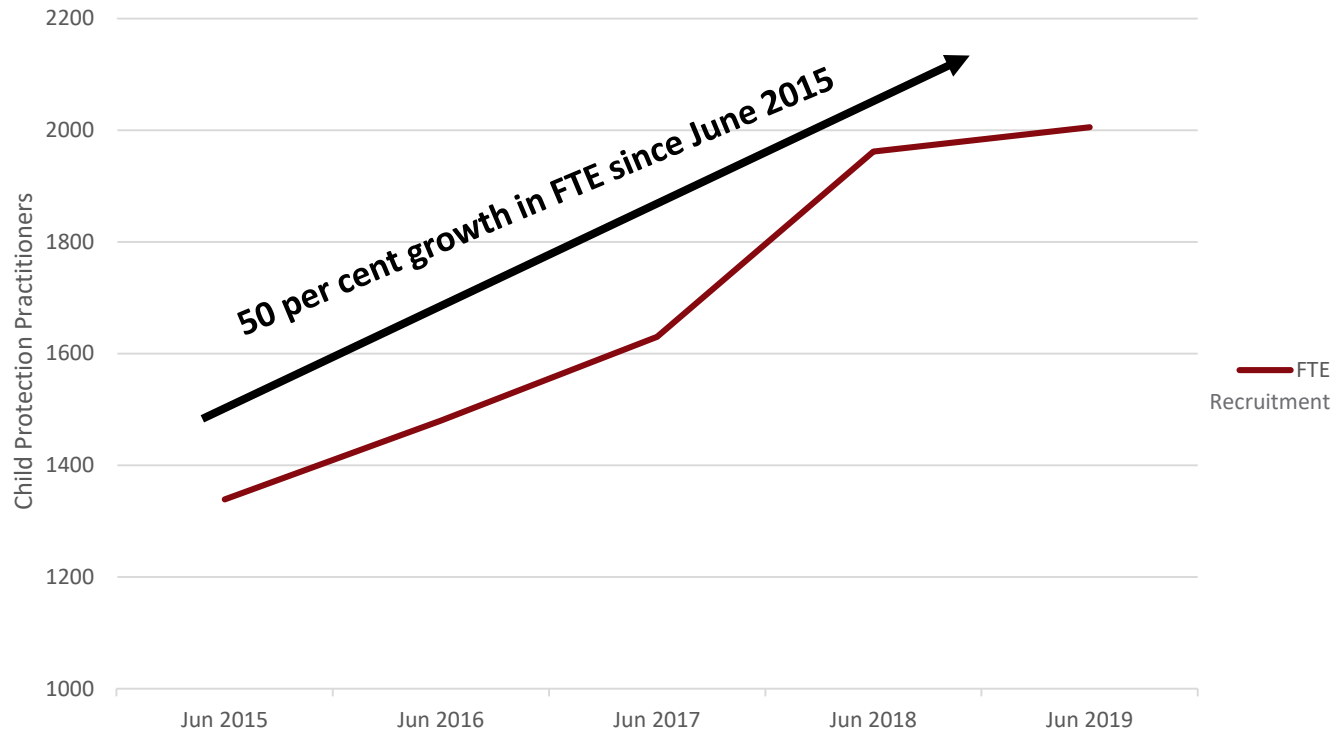
Roadmap for Reform: Strong Families, Safe Children

- Roadmap for Reform launched in April 2016
- Shifts focus from crisis response to earlier intervention and prevention
- Trialling evidence-based models of care
- Key investment of **\$858.6 million** in 2018/19 in Children & Families sector



Child Protection recruitment

- Over the past four financial years, the Andrews Labor Government has funded more than **650 new Full Time Equivalent (FTE) Child Protection Practitioner** positions



Child Protection overview

The Andrews Labor Government's 2019-20 Budget is investing an additional **\$260.6 million in Child Protection services, programs and agencies** to protect the wellbeing of vulnerable children and their families.

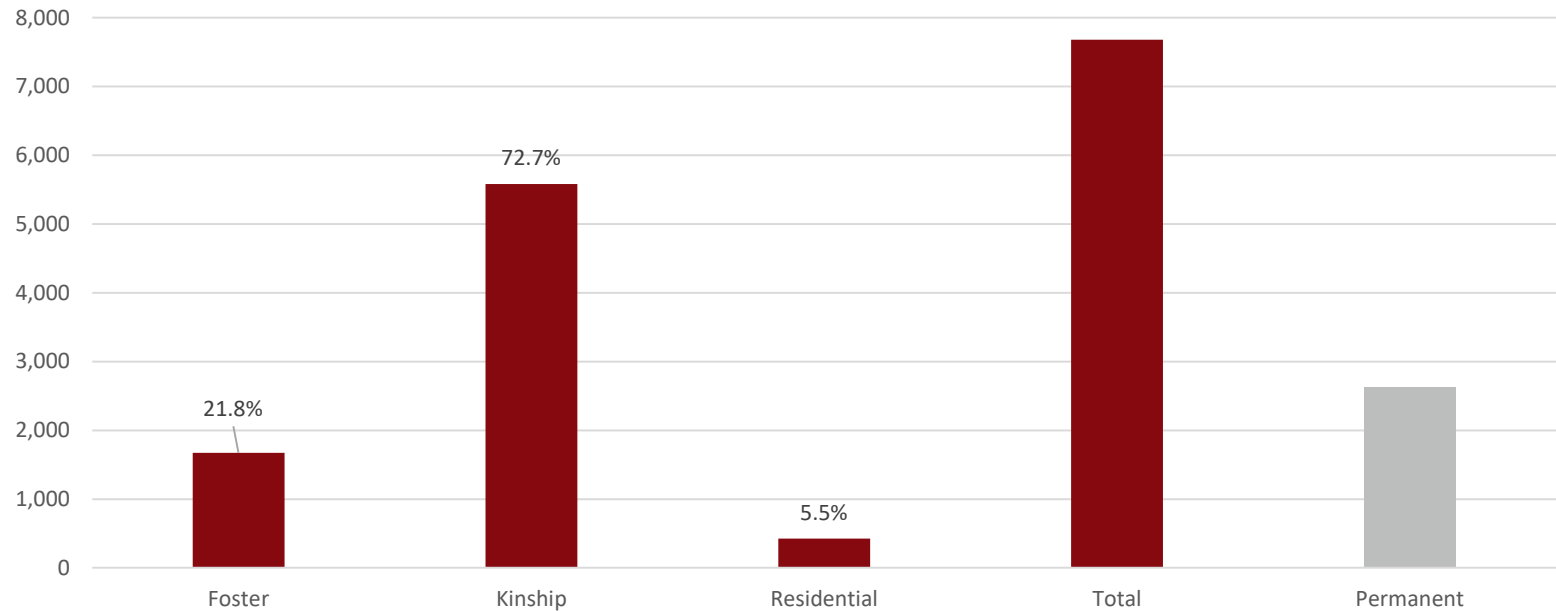
This includes:

- **\$116.1 million** to continue the Kinship Care Model
- **\$41.8 million** to provide additional support for children in care
- **\$36.6 million** to progress the government's reform agenda, focusing on early intervention and diversion
- **\$30.0 million** to provide additional child protection workforce capacity
- **\$16.2 million** for the Commission for Children and Young People to administer the Reportable Conduct Scheme and Child Safe Standards

Over the past five budgets, the Andrews Labor Government has invested an additional \$2.5 billion in Child Protection services.

Out of Home Care – placement type

Daily Average Number of Children in Care in 2017-18



National comparison of Victoria's OOHC

Rate per 1000 children aged 0-17 years in population in out of home care,
As at 30 June

