



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bach - Eastern Metro**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	10,707.51
EO facilities, maintenance & cleaning expense	426.10
EO administration & stationery expense	1,862.73
ICT & telecommunications expense	206.00
Postage expense	3,923.88
Advertising, printing & communication expense	2,217.87
Professional development expense	-
Other expenses	24.10
Travel & Accomodation	-
<b>Total</b>	<b>19,368.19</b>