



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	320.45
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	1,033.10
ICT & telecommunications expense	6,006.03
Postage expense	447.83
Advertising, printing & communication expense	18,576.68
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,684.09