



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	8,716.47
EO facilities, maintenance & cleaning expense	405.00
EO administration & stationery expense	4,798.71
ICT & telecommunications expense	738.12
Postage expense	-
Advertising, printing & communication expense	236.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,894.56</b>