



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	54.92
EO facilities, maintenance & cleaning expense	891.06
EO administration & stationery expense	-
ICT & telecommunications expense	309.46
Postage expense	100.00
Advertising, printing & communication expense	4,618.88
Professional development expense	-
Other expenses	130.00
Travel & Accomodation	-
<b>Total</b>	<b>6,104.32</b>