



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	829.57
EO administration & stationery expense	43.14
ICT & telecommunications expense	1,977.43
Postage expense	3,615.82
Advertising, printing & communication expense	23,880.55
Professional development expense	-
Other expenses	351.37
Travel & Accomodation	-
<b>Total</b>	<b>30,697.88</b>