



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	6,491.87
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	3,290.30
Postage expense	308.19
Advertising, printing & communication expense	8,790.33
Professional development expense	4,500.00
Other expenses	550.00
Travel & Accomodation	-
Total	23,930.69