



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Northe - Morwell
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	285.00
EO facilities, maintenance & cleaning expense	1,151.01
EO administration & stationery expense	199.67
ICT & telecommunications expense	522.62
Postage expense	970.63
Advertising, printing & communication expense	12,309.95
Professional development expense	-
Other expenses	85.55
Travel & Accomodation	-
Total	15,524.43