



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	59.37
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	3,145.12
ICT & telecommunications expense	668.75
Postage expense	631.21
Advertising, printing & communication expense	11,574.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,439.18