



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	1,913.84
EO facilities, maintenance & cleaning expense	1,050.00
EO administration & stationery expense	333.45
ICT & telecommunications expense	218.28
Postage expense	3,041.21
Advertising, printing & communication expense	938.63
Professional development expense	-
Other expenses	355.00
Travel & Accomodation	-
<b>Total</b>	<b>7,850.41</b>