



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	514.27
EO facilities, maintenance & cleaning expense	943.00
EO administration & stationery expense	729.47
ICT & telecommunications expense	6,170.73
Postage expense	659.88
Advertising, printing & communication expense	10,769.70
Professional development expense	-
Other expenses	947.00
Travel & Accomodation	-
Total	20,734.05