



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-64.00
EO facilities, maintenance & cleaning expense	4,031.39
EO administration & stationery expense	614.35
ICT & telecommunications expense	1,142.52
Postage expense	3,313.00
Advertising, printing & communication expense	9,866.63
Professional development expense	-
Other expenses	90.88
Travel & Accomodation	-
Total	18,994.77