



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ryan S - Euroa
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,283.33
EO facilities, maintenance & cleaning expense	236.37
EO administration & stationery expense	364.81
ICT & telecommunications expense	126.97
Postage expense	106.82
Advertising, printing & communication expense	3,931.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,049.62