



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Angus - Forest Hill
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	380.02
ICT & telecommunications expense	651.76
Postage expense	2,355.39
Advertising, printing & communication expense	5,153.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,840.42