



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	5,952.83
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,178.85
ICT & telecommunications expense	246.25
Postage expense	1,217.83
Advertising, printing & communication expense	2,120.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,716.57