



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Andrews - Mulgrave
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,151.93
EO facilities, maintenance & cleaning expense	288.14
EO administration & stationery expense	379.81
ICT & telecommunications expense	2,680.15
Postage expense	7,231.07
Advertising, printing & communication expense	2,996.41
Professional development expense	-
Other expenses	760.00
Travel & Accomodation	-
Total	18,487.51