



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Quilty - Northern Vic
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,339.28
EO administration & stationery expense	331.33
ICT & telecommunications expense	1,028.13
Postage expense	41,841.45
Advertising, printing & communication expense	26,975.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	71,515.50