



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cupper - Mildura
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	1,281.51
EO facilities, maintenance & cleaning expense	1,248.00
EO administration & stationery expense	233.55
ICT & telecommunications expense	1,083.62
Postage expense	476.55
Advertising, printing & communication expense	24,115.63
Professional development expense	-
Other expenses	500.00
Travel & Accomodation	-
Total	28,938.86