



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ondarchie - Northern Metro
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	5,695.65
EO facilities, maintenance & cleaning expense	2,005.00
EO administration & stationery expense	1,783.41
ICT & telecommunications expense	1,995.01
Postage expense	3,371.60
Advertising, printing & communication expense	4,829.06
Professional development expense	-
Other expenses	1,566.26
Travel & Accomodation	-
<b>Total</b>	<b>21,245.99</b>