



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,090.00
EO administration & stationery expense	665.66
ICT & telecommunications expense	2,220.71
Postage expense	6,624.14
Advertising, printing & communication expense	7,810.16
Professional development expense	-
Other expenses	1,723.02
Travel & Accomodation	-
Total	20,133.69