



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,319.33
EO facilities, maintenance & cleaning expense	653.57
EO administration & stationery expense	710.91
ICT & telecommunications expense	7,291.59
Postage expense	132.60
Advertising, printing & communication expense	2,564.81
Professional development expense	-
Other expenses	1,155.28
Travel & Accomodation	-
Total	14,828.09