



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hennessy - Altona
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	5,952.85
EO facilities, maintenance & cleaning expense	1,070.00
EO administration & stationery expense	1,836.32
ICT & telecommunications expense	4,236.78
Postage expense	9,460.73
Advertising, printing & communication expense	10,207.32
Professional development expense	-
Other expenses	381.15
Travel & Accomodation	-
<b>Total</b>	<b>33,145.15</b>