



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	390.00
EO administration & stationery expense	136.38
ICT & telecommunications expense	2,622.71
Postage expense	3,741.68
Advertising, printing & communication expense	1,515.20
Professional development expense	480.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>8,885.97</b>