



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	10,778.53
EO facilities, maintenance & cleaning expense	5,036.00
EO administration & stationery expense	437.57
ICT & telecommunications expense	2,861.84
Postage expense	2,575.91
Advertising, printing & communication expense	2,256.64
Professional development expense	311.82
Other expenses	327.27
Travel & Accomodation	-
<b>Total</b>	<b>24,585.58</b>